

THE TOWN OF PROCTOR, VERMONT



Eighty-sixth

ANNUAL REPORT

January 1, 1972 - June 30, 1972

July 1, 1972 - December 31, 1972



THE PLEDGE TO THE FLAG

*I pledge allegiance to the Flag
of the United States of America
and to the Republic for which it
stands, one nation under God,
indivisible, with liberty and justice
for all.*

COVER PICTURE

With the recent main line water break and a similar break four years ago we thought this picture appropriate at this time.

Four years ago we excavated for over a week in the vicinity of the Memorial Monument and because of the depth of land fill (over 20 feet) the pipe or leak was not located. The break was narrowed down to the connecting line from the area of the Monument to the Main Street. As this connecting line had valves at both ends it was decided to shut-off the line and this solve the problem. The recent break occurred in the road in front of the store building and was only located by finding the main line and excavating until the break was found. In most cases water leaks will surface and are easily found, but as you can see by the picture, water from such a break would stay underground and flow through the marble fill.

The picture taken in 1878 presumably from an area back of the Town Hall and looking north-east. The south wall of the marble building is still visible in the present marble plant buildings. The farm buildings in the background are part of the present Taranovich Farm. The house in the lower front was probably located in front of the Bank or Town Clerk's Office.

PROPERTY TAX AND RENT REFUNDS

from Vermont Department of Taxes

PAYABLE SOON TO VERMONTERS OVER 65

Do you meet these requirements?

- Were you age 65 or older on December 31, 1972?
- Were you a legal resident of Vermont for the entire year 1972?
- Was your household income from all sources, both taxable and non-taxable, less than \$4,286?

Then you are eligible for a cash refund on your rent or property taxes?

The deadline for filing is April 16, 1973. Get your one-page claim form from your town clerk, your local senior center, or by writing the Vermont Department of Taxes, Montpelier, 05602.

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TOWN OF PROCTOR

Incorporated—November 18, 1886

Area—3,983 Acres

Town Highway Mileage—10.43 Miles

State Highway Mileage—1.894 Miles

State Aid Highway Mileage—8.608 Miles

Town Forest—382.5 Acres

 In Town of Proctor—217.5 Acres

 In Town of Pittsford—165 Acres

Watershed Forest

 In Town of Chittenden 1349 Acres

Population—1970 Census—2,079

First Railroad Train—1849

First White Man Visited Sutherland Falls—1730

Altitude at Library—500 Ft. Above Sea Level

Railroad Station Built—1892—Demolished—1967

Village of Proctor:

 Incorporated—November 25, 1884

 Merged with Town of Proctor—June 28, 1966

Please Bring This Report To The Town Meeting

— — — **POLICE** — — —

To call Town Night Police dial 9-3311

and ask for Police

ELECTIVE TOWN OFFICERS

Moderator	Nelson P. Buskey, Jr.	1973
Town Clerk	Bruno C. Baccei	1973
Town Treasurer	Bruno C. Baccei	1973
Selectmen	Louis D. Lertola	1973
	William Taranovich	1974
	Lennart Larson	1975
Listers	Ernest Sagi	1973
	Ralph E. Tillberg	1974
	Alof A. Carlson	1975
Collector of Taxes	John C. Ladabouche	1973
Auditors	John C. Haley	1973
	Jerome Bartlett	1974
	Sidney H. Jones	1975
Grand Jurors, First	Albert A. Vigneau	1973
Second	James A. Dutelle	1973
Constables, First	John C. Ladabouche	1973
Second	William Blaise	1973
Cemetery Commissioners	C. Toge Erickson	1973
	Carl Swan	1974
	Bruno C. Baccei	1975
	Robert B. Westin	1976
	Raymond A. Maloney	1977
Town Agent	Douglas S. Stuart	1973
School Directors	Richard Robertson	1973
	Charles M. Rogers	1973
	** Gretchen Weidman	1973
	* Barbara Carrington	1973
	Mary H. Fregosi	1974
	Dan Kearney	1975

*Resigned

**Appointed

ELECTIVE OFFICIALS

(Elected Biennially in even numbered years)

REPRESENTATIVE TO GENERAL ASSEMBLY

Edwin A. Farrell

JUSTICES OF THE PEACE

Harry Buehl	George N. Loso
George D. Johnson	Lyman H. Styles
Carol Goodrich	Ralph E. Tillberg
Col. Frederick Streicher (Ret.)	

APPOINTEE TOWN OFFICERS

Fence Viewers	Paul J. Bresnehan
	Herbert W. Johnson
	Oiva Salmi
Pound Keepers	Arthur Mead
	Charles S. Pentek
Inspector of Lumber	Oiva Salmi
Inspector of Wood	Oiva Salmi
Weigher of Coal	Paul W. Higbee
Free Warden	H. T. Johnson
Health Officer	Dr. Henry J. Fregosi
Fire Warden	Stanley Zyza
Town Chairman of Civil Defense	Henry O. Duskett
Road Commissioner	Warren A. McCullough
Assistant Town Clerk	Ralph E. Tillberg
Assistant Treasurer	Ralph E. Tillberg

ZONING BOARD

Ralph E. Tillberg, Administrative Officer	
Deszo Nerneth	** Raymond Beyette, Sr.
* H. Robert Abrahamson	* Wayne McQuate
Laurence A. Fredette, Jr.	Raymond Moran

REGIONAL PLANNING COMMITTEE

Haven V. Greene	1973	Wayne McQuate	1975
Richard E. Shand	1974	Raymond Moran	1976

PROCTOR PLANNING AND DEVELOPING COMMISSION

Appointed 4-1-71 to expire as indicated			
Raymond Moran	4-1-73	John J. Zawistoski	4-1-74
Robert Pockett	4-1-73	Burton McCullough	4-1-75
William Martinuez	4-1-74	* Clifton Perkins	4-1-75
		** James A. Davis	4-1-75

*Resigned

**Appointed

TREASURER'S REPORT

Receipts

January 1, 1972 - June 30, 1972

Balance from 1971		\$ 3,047.17
Received from Taxes—1970	\$ 20.00	
1971	251.00	
1972-73	1,333.90	
Beverage Licenses	412.50	
Dog Licenses	644.00	
Bicycle Licenses	71.75	
Office Fees	931.80	
Office Fees—School Treasurer	.....
Town Forest—Right of Way	318.00	
Sale of Pine	742.54	
U.S. Dept. of Agr.	252.00	
Riverside Cemetery	330.00	
Refunds	131.09	
Town Hall Rents	175.00	
Vermont Marble Co.—Fire Dept.	.....
Minnie F. Proctor Fund—Pool	.....
Special Sewer Assessment	21.60	
Miscellaneous	.....
Zoning	50.00	
State of Vermont, Share of Railroad Tax	381.79	
	<u>6,066.97</u>	
		\$ 9,114.14
Emergency Employment Act:		
Police	\$ 3,602.04	
Water and Sewage Plant Operator	3,000.14	
Marriage License Fees to State	18.00	
Hunting and Fishing License Fees to State	1,026.50	
Highway Receipts	2,671.05	
Water and Sewer Receipts	11,266.17	
Loans	100,000.00	
Loan, Water and Sewer Account	500.00	
	<u>\$122,083.90</u>	
		\$131,198.04

TREASURER'S REPORT

Disbursements

January 1, 1972 - June 30, 1972

Administration	\$ 6,915.13
General Government	4,905.55
General Services	10,590.12
Maintenance	6,705.69
Taxes and Assessments	.....
Debt Retirement (Interest)	2,295.00
Special Services	11,158.59
Trees	.....
Library	6,000.00
	<u>\$ 48,570.08</u>
Emergency Employment Act:	
Police	\$ 3,940.05
Water and Sewage Plant Operator	3,805.90
Loan, Paid	20,000.00
Marriage License Fees to State	18.00
Hunting Fishing Fees to State	1,026.50
Highway Account	42,278.41
Water and Sewer Account	8,288.84
Refund Account	159.66
	<u>\$ 79,517.36</u>
	\$128,087.44
Balance to July 1, 1972	
Town General Account	133.27
Water and Sewer Account	2,977.33
	<u>\$131,198.04</u>

GENERAL TOWN EXPENSE

Administration:

Office Payroll	\$6,136.00	
Selectmen	.....
Constable	.....
Town Agent	.....
Listers	779.13	
Auditors	.....
	<hr/>	
		\$ 6,915.13

General Government:

Office Expense	\$ 2,039.38	
Officers' Bonds	108.00	
Officers' Conference	17.00	
Election Expenses	330.43	
Planning Commission	.....
Bicycle Registration	61.55	
Dog Registration	22.78	
S.S. Contr. Portion	1,064.03	
Refunds	.....
Miscellaneous	98.67	
Interest on Loans	1,163.71	
	<hr/>	
		\$ 4,905.55

General Services:

Fire Department	\$ 211.00	
Recreation	2,842.12	
Civil Defense	58.30	
Police, Payroll	3,372.50	
Police, Car	431.98	
Police, General	591.95	
Health Officer	.....
Vital Statistics	.....
General Insurance	1,073.54	
H & H Insurance	943.09	
Rutland County Humane	.....
Regional Planning Commission	.....
Local Planning Commission	.....
Rutland Mental Health	.....
Visiting Nurse Association	.....
Zoning	65.64	
League of Cities and Towns	.....
Tree Planting	1,000.00	
	<hr/>	
		\$ 10,590.12

Maintenance:

Riverside Cemetery	\$ 388.05	
Dump Payroll	650.00	
Dump Expense	3,817.86	
Town Forest	.....
Buildings	1,849.78	
	<hr/>	
		\$ 6,705.69

Taxes and Assessments:

Old Age Assistance	.....
County Tax	.....
Agr. Extension Service	.....

Special:

Proctor Free Library	\$6,000.00	
	<hr/>	
		\$ 6,000.00

Debt Retirement:

Sewage Disposal Plant Bonds	.....
Interest on Bonds	\$2,295.00	
	<hr/>	
		\$ 2,295.00

Special Services:

Garbage Disposal	\$2,600.00	
Street Lighting	2,902.39	
Mosquito Spray	.....
Sewer Plant Operaiton	5,656.20	
	<hr/>	
		\$ 11,158.59

Total Town General Expense:

\$ 48,570.08

Non-Budgeted Items:

Emergency Employment Act:		
Police	\$3,940.05	
Water and Sewage Plant Oper.	3,805.90	

Other Accounts:

Special Loan	\$20,000.00	
Highway Account	42,278.41	
Water and Sewer Account	8,288.84	
Hunting and Fishing Fees	1,026.50	
Marriage License Fees	18.00	
Refund Account	159.66	
	<hr/>	
		\$ 79,517.36

GRAND TOTAL:

\$128,087.44

SEWAGE DISPOSAL PLANT
Plant and Six Pumping Stations

	Expenditures
	1-1-'72 6-30-'72
Supervision	\$2,180.00
Electricity	1,483.62
New Pumps	.....
Pump Repairs	192.07
Chlorine Gas	295.20
Telephone	33.32
Maintenance	510.78
Heat	.....
Insurance	601.68
Water	100.00
Chemicals	33.26
New Equipment	.....
Miscellaneous	.....
One-half Truck Expense	226.27
	<hr/>
	\$5,656.20

As a clarification of the Water and Sewer Account and Sewage Disposal Plant, we are including a report of expenditures of the Sewage Plant and this page and the Water and Sewer Account on Page 11.

Also, as to clarification of operation on these two accounts we present the following explanation:

The Water and Sewer Account is responsible for the transmission of Water from Chittenden to home owner's service line and the disposal of waste water from home owner's service line to the main sewer line, and thence to the Pumping Stations. The responsibility of the Sewage Disposal Account is the disposal of waste water from the Pumping Stations through treatment at the Sewage Plant.

WATER AND SEWER ACCOUNT

Receipts

January 1, 1972 through June 30, 1972

Balance from previous year	\$ 205.86
Water Rents	9,481.44
Labor and Supplies	42.87
Refund Account	48.00
Delinquent Water Rents	72.00
	<hr/>
	\$ 9,850.17
Transfer from Savings Account for Stand-by Chlorine Machine	1,416.00
	<hr/>
	\$11,266.17

Disbursements

January 1, 1972 through June 30, 1972

Supervision	\$2,180.00
Clerical	1,442.00
Labor and Repair	203.48
Office Supplies	90.00
Supplies	233.00
Equipment	147.33
Refund Account	45.00
Miscellaneous	31.12
Filter Plant Operation:	
Repairs	384.55
Electricity	343.24
Heat	375.17
Chlorine	49.20
Fluoride	199.95
Well House, Expense	203.20
Tax, Town of Chittenden	.....
Land Lease	8.00
One-half Truck Expense	226.27
General Insurance	211.33
	<hr/>
	\$ 6,372.84
Stand-by Chlorine Machine	1,416.00
Loan, Town of Proctor	500.00
	<hr/>
	\$ 8,288.84
	<hr/>
	\$ 2,977.33
	<hr/>
	\$11,266.17
	<hr/>
	142.50

Balance to July 1, 1972

Un-paid Water Rents

HIGHWAY ACCOUNT RECEIPTS, DISBURSEMENTS

January 1, 1972 through June 30, 1972

Receipts

Labor and Trucking	\$ 1,270.75
Sale of Supplies	533.40
Refunds	.....
Sale of Scrap	.....
Miscellaneous	.....
Taxes	.....
State of Vermont:	
Surface Retreatment	.....
Aid, Town Highways	.....
Aid, New Construction	.....
Aid, Winter Maintenance	866.90
	<hr/>
	\$ 2,671.05

Disbursements

Payroll	\$15,451.30
Highway Improvement and New Construction	2,379.06
Resurfacing Materials	673.46
Salt	12,307.47
New Equipment	1,042.80
Equipment Expense	2,217.59
Garage Expense	652.18
Supplies, Gas and Oil	2,019.03
Tools and Repairs	405.06
Trees	2,050.00
General Insurance	1,240.40
Health and Hospital Insurance	953.09
Social Security—Control Portion	783.66
Miscellaneous	67.41
Signs	35.90
Equipment Rental	.....
Shade Tree Spray	.....
Construction—Main Street	.....
(Deposited in Savings Account)	
	<hr/>
	\$ 42,278.41

RECREATION ACCOUNT

Receipts

January 1, 1972 through June 30, 1972

Minnie E. Proctor Fund, Pool	
Town of Proctor	\$ 2,842.12
	<hr/>

Disbursements

January 1, 1972 through June 30, 1972

Swimming Pool:		
Payroll	.....
Maintenance	.....
Improvements	\$ 1,275.49	
Chlorine	189.75	
	<hr/>	\$ 1,465.24
Skating Rink:		
Payroll	\$ 400.00	
Maintenance	53.14	
Heat	121.00	
Electricity	14.60	
Improvements	96.20	
Insurance	.....
	<hr/>	\$ 684.94
Ski Tow:		
Maintenance	\$ 32.94	
Operation	54.00	
Improvements	110.00	
Insurance	95.00	
	<hr/>	\$ 291.94
Athletic Leagues, Insurance	.....
Halloween Parties	.....
Fireworks	\$400.00	
Miscellaneous	.....
	<hr/>	\$ 400.00
		<hr/>
		\$ 2,842.12

REPORT OF RIVERSIDE CEMETERY COMMISSIONERS

Riverside Cemetery Fund

Proctor Savings Account		
Balance, December 31, 1971	\$ 14,334.37	
Receipts:		
Sale of Lots	\$ 1,040.00	
Interest	325.87	
	<u>1,365.87</u>	
Balance to July 1, 1972	\$ 15,700.24	

Riverside Cemetery, General Town Account

Disbursements:		
Maintenance	\$ 388.05	\$ 388.05
Receipts:		
Opening Graves and Foundations		330.00
Net Cost to Town		<u>\$ 58.05</u>

Your Commissioners will recommend an appropriation at the Special Town Meeting to be held July 10, 1973.

No burials are made in the winter and storage is available in the burial vault in the South Street Cemetery.

C. TOGE ERICKSON	1973
CARL E. SWAN	1974
BRUNO C. BACCEI	1975
ROBERT B. WESTIN	1976
RAYMOND A. MALONEY	1977

PROCTOR FREE LIBRARY

Statement of Operating Income and Expenses For the Year Ended December 31, 1972

Cash on hand, January 1, 1972 \$ 5,144.01

Income:

Town of Proctor	\$12,000.00
Redfield Proctor Trust Income	1,316.87
Proctor-Holden-Proctor Fund	999.65
E. J. Proctor Bequest	204.00
Emily D. Proctor Memorial Fund	839.39
D. H. Bixler Fund	335.76
Invested Gifts—Miscellaneous	1,143.97
Investments—General	503.63
Interest on Savings Account	11.59
Contribution by Art Group	55.00
Commission on Art Sale	5.00
Book Sale	320.46
Contribution for Books	50.00
Fines	212.48
	<u>\$ 17,997.80</u>

\$ 23,141.81

Expenses:

Salaries	\$12,302.67
Books	1,955.25
Magazines—Newspapers	167.40
Supplies	302.24
Telephone	223.47
Heating and Electricity	1,723.06
Maintenance	387.28
Insurance	704.70
Library Share, Social Sec. Contribution	629.32
Vermont Employment Contribution	125.89
Federal Unemployment Contribution	49.22
Miscellaneous	67.30
	<u>\$ 18,637.80</u>

Cash on hand, December 31, 1972 \$ 4,504.01

Mortimer R. and Lillian B. Proctor Memorial Fund

Balance on hand, January 1, 1972	\$ 14,436.29
Interest Earned on Savings Account	748.92

Balance on hand, December 31, 1972 \$ 15,185.21

J. H. NORTHROP
Assistant Treasurer

STATEMENT OF ACCOUNTS

January 1, 1972 through June 30, 1972

Revenues

Town:

Taxes, 1970-1971	\$ 271.00
Taxes, 1972-1973	1,333.90
Town, General	4,462.07
License Fees to State	1,044.50
Emergency Employment Act	6,602.18
Highway Account	2,671.05
Water and Sewer Account	11,266.17
Loans	100,000.00
Loan, Water and Sewer Account	500.00

\$128,150.87

Balance from Previous Year

3,047.17

TOTAL TOWN

\$131,198.04

Schools:

Taxes, 1972-1973	7,323.69
State of Vermont	6,547.06
Trust Fund Transfers	27,434.04
Tuitions	5,047.23
Miscellaneous	10,785.64
Lunch	1,326.79
General	250,000.00
Loans	

\$308,464.45

Balance from previous year

18,885.27

TOTAL TOWN AND SCHOOL

\$327,349.72

Expenditures

Town:

General	\$ 35,116.49
Debt and Special Accounts	13,453.59
License Fees to State	1,044.50
Highway Account	42,278.41
Water and Sewer Account	8,288.84
Refunds Account	159.66

Emergency Employment Act
Loans

7,745.95
20,000.00

TOTAL TOWN

Balance to following year

\$128,087.44
3,110.60

TOTAL TOWN

\$131,198.04

Schools:

Directors' Orders
P.F.P. Funds Disbursed

\$309,594.54
6,547.06

TOTAL SCHOOL

Balance to following year

\$316,141.60
11,208.12

TOTAL SCHOOL

\$327,349.72

TOTAL TOWN AND SCHOOL

\$458,547.76

GENERAL FUND
COMPARATIVE BALANCE SHEET
December 31, 1971 and June 30, 1972

ASSETS	December 31, 1971	June 30, 1972
Current Assets:		
Cash:		
In Office	\$ 50.00	\$ 50.00
In Bank, Town General	2,997.00	83.27
In Bank, Water and Sewer Acct.	205.86	2,977.33
TOTAL CASH	<u>\$3,253.03</u>	<u>\$3,110.60</u>
Receivables:		
Delinquent Taxes:		
Property (Page (21)	\$2,311.81	\$2,088.24
Polls (Page (21)	315.94	31.62
Water Rents	101.00	142.50
Emergency Employment Act	1,269.65	1,343.77
TOTAL RECEIVABLES	<u>\$3,998.40</u>	<u>\$3,606.13</u>
TOTAL ASSETS	<u>\$7,251.43</u>	<u>\$6,716.73</u>
LIABILITIES AND FUND EQUITY		
Current Liabilities:		
Payable:		
Loan		\$ 500.00
Loans	\$20,000.00	80,000.00
Outstanding Invoices:		
Highway Account	3,593.60	171.91
General Town	754.26	87.22
Water and Sewer	79.08	68.17
TOTAL LIABILITIES	<u>\$24,426.94</u>	<u>\$80,827.30</u>
FUND EQUITY	<u>\$17,175.51</u>	<u>\$74,110.57</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 7,251.43</u>	<u>\$ 6,716.73</u>
INDEBTEDNESS	<u>\$17,175.51</u>	<u>\$74,110.57</u>

TOWN BONDED DEBT
COMPARATIVE STATEMENT
December 31, 1971 and June 30, 1972

Amount To Be Provided For The Payment Of General Bonds And Interest:	12-31-71	6-30-72
Principal	\$135,000.00	\$135,000.00
Interest	23,460.00	21,165.00
Total Amount to be Provided	<u>\$158,460.00</u>	<u>\$156,165.00</u>
Bonds and Interest Payable:		
Sewage Disposal Bonds—3.40%	\$285,000.00	\$285,000.00
Bond Redemption to Date	150,000.00	150,000.00
Sewage Disposal Bonds Payable	\$135,000.00	\$135,000.00
Maturing \$15,000.00 to 1979		
Maturing \$10,000.00 to 1979-1981		
Interest Payable to Maturity	\$ 97,410.00	\$ 97,410.00
Deduct Interest Paid to Date	73,950.00	76,245.00
Total Interest Payable	<u>\$ 23,460.00</u>	<u>\$ 21,165.00</u>
Total Sewage Disposal Bonds and Interest Payable	<u>\$158,460.00</u>	<u>\$156,165.00</u>

**TOWN FUNDS, SAVINGS ACCOUNTS
PROCTOR TRUST COMPANY**

Sewerage Facilities

Balance—December 31, 1971	\$ 1,179.50
Interest	27.02

Balance—June 30, 1972	\$ 1,206.52
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Timber Sales—Water Account

Balance—December 31, 1971	\$ 14,091.83
Interest	614.99
Deposits—Sale of Timber	40,026.56

Balance—June 30, 1972	\$ 54,732.93
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Equipment Fund

Balance—December 31, 1971	\$ 9,147.53
Interest	202.17
Deposits	2,360.00

Balance—June 30, 1972	\$ 11,709.70
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Highway Fund (Main Street Construction)

Balance—December 31, 1971	\$ 6,103.08
Interest	103.00

Balance—June 30, 1972	\$ 6,206.08
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Federal Revenue Sharing Fund

Informative Information for the Fiscal Year—
July 1, 1972 to June 30, 1973

Deposit—December 11, 1972	\$ 22,500.00
Deposit—January 9, 1973	21,593.00
Interest—December 31, 1972	50.08

Balance—January 9, 1973	\$ 44,143.08
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**STATEMENT OF CHANGES
IN DELINQUENTS POLL TAXES RECEIVABLE**

	Total	1971	1970	1969
Balance, December 31, 1971	\$315.94	\$173.91	\$112.14	\$29.89

DEDUCTIONS:

Collections	47.43	47.43		
Abatements	236.89	94.86	112.14	29.89

TOTAL DEDUCTIONS	\$284.32	\$142.29	\$112.14	\$29.89
BALANCE, June 30, 1972	*\$ 31.62	*\$ 31.62		

* Paid after June 30, 1972

**STATEMENT OF CHANGES
IN DELINQUENT PROPERTY TAXES RECEIVABLE**

	Total	1971	1970
BALANCE, December 31, 1971	\$2,311.81	\$1,132.08	\$1,179.73
DEDUCTIONS	223.57	203.57	20.00

Balance, June 30, 1972	\$2,088.24	\$ 928.51	\$1,159.73
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UNPAID PROPERTY TAXES

1970

Mr. & Mrs. Edw. Billings	\$ 320.72
* Mr. & Mrs. Elmer Champine	82.35
* Mr. & Mrs. John Jasmin	217.84
Mr. & Mrs. Alex Gyorf	538.82

\$1,159.73

1971

** Mr. & Mrs. Robert Burgess	\$ 139.98
** Mr. & Mrs. Alson Bashaw	219.23
Mr. & Mrs. Elmer Champine	335.92
Mr. & Mrs. John Jasmin	233.38

\$ 928.51

* Partially Paid

** Paid after June 30, 1972

James P. Taylor Memorial Town Report Contest

Certificate of Award

presented to the Town/City of

Proctor

for 1st place in Class VII

October 26, 1972
Date

Heartiest commendation for a job well done.

Sponsored in the interest of local town government by

VERMONT DEPARTMENT OF LIBRARIES
VERMONT LEAGUE OF CITIES AND TOWNS
U.V.M. EXTENSION SERVICE
U.V.M. POLITICAL SCIENCE DEPARTMENT

AGENCY OF ADMINISTRATION
PUBLIC PLANNING DIVISION
AGENCY OF DEVELOPMENT AND COMMUNITY AFFAIRS
VERMONT TAX DEPARTMENT

FOR THE YEAR 1971

We were happy to receive and display this certificate for 1971 awarded for the Town Report.

The Class VII category is for Towns with a population of 1,700 to 2,500.

TOWN PAYROLL

	Annual
Warren A. McCullough	Road Commissioner \$8,840.00
Warren A. McCullough	Custodian (Town Hall & Municipal Bldg.) 560.00
Bruno C. Baccei	Town Clerk & Treasurer 9,568.00
Ralph E. Tillberg	Ass't. Town Clerk & Treasurer 5,668.00
John C. Ladabouche	Police Officer 6,188.00
William Asprey	Police Officer 7,204.08
Raymond Maloney	Supt. Water & Sewer Department 8,840.00
Jonathan Bump	Sewer Plant Operator 7,204.08
Michael Lebo	Caretaker-Dump 1,404.00
Michael Lebo	Highway \$3.10 per hour
Robert G. Allard	Highway \$3.10 per hour
James P. Haley	Highway \$3.10 per hour

TOTAL GRAND LIST

1972	General	Town	Total
Poll List	\$ 1,500.00	\$ 73.50	\$ 1,573.50
Real Estate	59,008.76	3,800.15	62,808.91
Personal	12,577.79	262.30	12,840.09
	<u>\$ 73,086.55</u>	<u>\$ 4,135.95</u>	<u>\$ 77,222.50</u>

1971	General	Town	Total
Poll List	\$ 1,362.00	\$ 78.00	\$ 1,440.00
Real Estate	58,482.40	3,916.01	62,398.41
Personal	12,733.77	371.96	13,105.73
	<u>\$ 72,578.17</u>	<u>\$ 4,365.97</u>	<u>\$ 76,944.14</u>

1970	General	Town	Total
Poll List	\$ 1,377.00	\$ 78.00	\$ 1,455.00
Real Estate	58,149.15	3,697.80	61,846.95
Personal	10,902.37	442.80	11,345.17
	<u>\$ 70,428.52</u>	<u>\$ 4,218.60</u>	<u>\$ 74,647.12</u>

TAX RATES

	1/1/72 6/30/72	7/1/72 6/30/73	18 mos. 1/1/72 6/30/73
Town, including Library	.56	.695	1.255
Loan		.26	.26
Highway	.51	.975	1.485
School	2.03	5.227	7.25
School, Deficit	...	.11	.11
Sub-Total	<u>3.10</u>	<u>7.26</u>	<u>10.36</u>
Sewage Plant Debt and Special Services	.21	.65	.86
Tax Rates per period	<u>3.31</u>	<u>7.91</u>	<u>11.22</u>

TAX RATES

	1/1/70 12/31/70	1/1/71 12/31/71
Highway	.88	.91
Town and Library	.78	.78
School	4.62	4.47
SUB-TOTAL	<u>6.28</u>	<u>6.16</u>
Sewage Plant Debt and Special Services	.65	.64
TOTAL TAX RATE	<u>6.93</u>	<u>6.80</u>

TOWN RECEIPTS AND BUDGET
January 1, 1972 through June 30, 1972

	Budget	Receipts
Taxes:		
Old Age Assistance	\$ 6,000.00	.....
Town Tax General	26,331.00	.....
Library Tax	6,000.00	.....
Sewer Plant, Bond and Interest	2,295.00	.....
Special Services	13,365.00	.....
Actual Cash rec. on Taxes, early Paym.		\$ 1,333.90
	<u>\$53,991.00</u>	<u>\$ 1,333.90</u>
Cash Balance	\$ 3,047.17	\$ 3,047.17
Taxes, Old	500.00	271.00
Interest, Overdue Taxes	.....	.....
Beverage Licenses	262.50	412.50
Dog Licenses	600.00	644.00
Bicycle Licenses	50.00	71.75
Office Fees	500.00	931.80
Office Fees, School Acc't	.....	.....
Town Forest, Right of Way	318.00	318.00
(Sale of Pine)	600.00	742.54
(U.S. D. of Agr.)	.....	.....
Riverside Cemetery	150.00	330.00
Refunds	.....	131.09
Town Hall Rents	100.00	175.00
Vermont Marble Co. Fire Department	.....	.....
Minnie F. Proctor Fund—Pool	.....	.....
Special Sewer Assessment	20.00	21.60
Miscellaneous	.....	.....
Refund Account	.....	50.00
Zoning	.....	381.79
State of Vermont Railroad Tax	.....	.....
	<u>\$ 6,147.67</u>	<u>\$ 7,780.24</u>
TOTAL	<u>\$60,138.67</u>	<u>\$ 9,114.14</u>
Emergency Act:		\$ 3,602.04
Police	.....	3,000.14
Water and Sewage Plant Operator	.....	18.00
Marriage License Fees to State	.....	1,026.50
Hunting and Fish Fees to State	.....	2,671.05
Highway Receipts	.....	11,266.17
W & S Receipts	.....	100,000.00
Loan	.....	500.00
Loan, Water and Sewer Account	.....	.....
	<u>.....</u>	<u>\$122,083.90</u>
	<u>\$ 60,138.67</u>	<u>\$131,198.04</u>

TOWN DISBURSEMENTS AND BUDGET
January 1, 1972 through June 30, 1972

	Budget	Disbursement
Administration:		
Office Payroll	\$ 6,250.00	\$ 6,136.00
Selectmen	.....	.....
Constable	.....	.....
Town Agent	.....	.....
Listers	1,000.00	779.13
Auditors	.....	.....
	<u>\$ 7,250.00</u>	<u>\$ 6,915.13</u>
General Government:		
Office Expense	\$ 1,800.00	\$ 2,039.38
Officers' Bonds	.....	108.00
Officers' Conference	150.00	17.00
Election Expenses	300.00	330.43
Planning Commission	.....	.....
Bicycle Registration	70.00	61.55
Dog Registration	23.00	22.78
S.S. Contr. Portion	1,000.00	1,064.03
Refunds	.....	.....
Miscellaneous	50.00	98.67
Interest on Loans	800.00	1,163.71
	<u>\$ 4,193.00</u>	<u>\$ 4,905.55</u>
General Services:		
Fire Department	\$ 2,500.00	\$ 211.00
Recreation	2,425.00	2,842.12
Civil Defense	100.00	58.30
Police, Payroll	3,250.00	3,372.50
Police, Car	500.00	431.98
Police, General	250.00	591.95
Health Officer	.....	.....
Vital Statistics	.....	.....
General Insurance	600.00	1,073.54
H & H Insurance	1,000.00	943.09
Rutland County Humane	.....	.....
Regional Planning Commission	.....	.....
Local Planning Commission	500.00	.....
Rutland Mental Health	.....	.....
Visiting Nurse Association	.....	.....
Zoning	100.00	65.64
League of Cities and Towns	.....	.....
Tree Planting	.....	1,000.00
	<u>\$11,225.00</u>	<u>\$ 10,590.12</u>

TOWN DISBURSEMENTS AND BUDGET, (Continued)
January 1, 1972 through June 30, 1972

	Budget Disbursement	
Maintenance:		
Riverside Cemetery	\$ 300.00	\$ 388.05
Dump Payroll	635.00	650.00
Dump Expense	3,115.00	3,817.86
Town Forest	.....	.....
Buildings	1,000.00	1,849.78
	<u>\$ 5,050.00</u>	<u>\$ 6,705.69</u>
Taxes and Assessments:		
Old Age Assistance	.....	.....
County Tax	.....	.....
Agr. Extension Service	.....	.....
	<u>.....</u>	<u>.....</u>
Special:		
Proctor Free Library	\$ 6,000.00	\$ 6,000.00
	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>
Debt Retirement:		
Sewage Disposal Plants Bonds	\$ 2,295.00	\$ 2,295.00
Interest on Bonds	<u>\$ 2,295.00</u>	<u>\$ 2,295.00</u>
Special Services:		
Garbage Disposal	\$ 2,600.00	\$ 2,600.00
Street Lighting	3,000.00	2,902.39
Mosquito Spray	1,100.00	.....
Sewer Plant Operation	6,665.00	5,656.20
	<u>\$13,365.00</u>	<u>\$11,158.59</u>
Total Town General Expense:	<u>\$49,378.00</u>	<u>\$ 48,570.08</u>
Non-Budgeted Items:		
Emergency Employment Act:		\$ 3,940.05
Police	.....	3,805.90
Water and Sewage Plant Oper.	.....	.....
Other Accounts:		20,000.00
Special Loan	.....	42,278.41
Highway Account	.....	8,288.84
Water and Sewer Account	.....	1,026.50
Hunting and Fishing Fees	.....	18.00
Marriage License Fees	.....	159.66
Refund Account	.....	.....
		<u>\$ 79,517.36</u>
GRAND TOTAL:		<u>\$128,087.44</u>

HIGHWAY ACCOUNT
RECEIPTS, DISBURSEMENT AND BUDGET
January 1, 1972 through June 30, 1972

	Receipts	
	Budget	Receipts
Labor and Trucking	\$ 1,000.00	\$ 1,270.75
Sale of Supplies	500.00	533.40
Refunds	.....	.....
Sale of Scrap	.....	.....
Miscellaneous	.....	.....
Taxes	39,640.00	.....
State of Vermont:		
Surface Retreatment	.....	.....
Aid, Town Highways	.....	.....
Aid, New Construction	.....	.....
Aid, Winter Maintenance	860.00	866.90
	<u>\$ 42,000.00</u>	<u>\$ 2,671.05</u>
	Disbursements	
	Budget	Disbursement
Payroll	\$16,000.00	\$15,451.30
Highway Improvement and		
New Construction	4,000.00	2,379.06
Resurfacing Materials	500.00	673.46
Salt	10,000.00	12,307.47
New Equipment	1,000.00	1,042.80
Equipment Expense	2,000.00	2,217.59
Garage Expense	500.00	652.18
Supplies, Gas and Oil	1,200.00	2,019.03
Tools and Repairs	500.00	405.05
Trees	2,200.00	2,050.00
General Insurance	1,500.00	1,240.40
Health and Hospital Insurance	1,000.00	953.09
Social Security—Contr. Portion	900.00	783.66
Miscellaneous	100.00	67.41
Signs	100.00	35.90
Equipment Rental	.....	.....
Shade Tree Spray	500.00	.....
Construction—Main Street	.....	.....
(Deposited in Savings Account)	.....	.....
	<u>\$42,000.00</u>	<u>\$42,278.41</u>

RECREATION ACCOUNT
RECEIPTS, DISBURSEMENT AND BUDGET

January 1, 1972 through June 30, 1972

Receipts		
	Budget	Receipts
Minnie E. Proctor Fund, Pool	\$ 2,425.00	\$ 2,842.12
Town of Proctor	\$ 2,425.00	\$ 2,842.12
<hr/>		
Disbursements		
	Budget	Disbursement
Swimming Pool:		
Payroll	1,000.00	1,275.49
Maintenance		189.75
Improvements		
Chlorine	\$ 1,000.00	\$ 1,465.24
<hr/>		
Skating Rink:		
Payroll	\$ 600.00	\$ 400.00
Maintenance	100.00	53.14
Heat	50.00	121.00
Electricity	25.00	14.60
Improvements		96.20
Insurance		
	\$ 775.00	\$ 684.94
<hr/>		
Ski Tow:		\$ 32.94
Maintenance	400.00	54.00
Operation	100.00	110.00
Improvements		95.00
Insurance		
	\$ 500.00	\$ 291.94
<hr/>		
Athletic Leagues, Insurance	\$ 150.00	
Halloween Parties		400.00
Fireworks		
Miscellaneous		
	\$ 150.00	\$ 400.00
<hr/>		
	\$ 2,425.00	\$ 2,842.12

WATER AND SEWER ACCOUNT
RECEIPTS, DISBURSEMENTS AND BUDGET
 January 1, 1972 through June 30, 1972

Receipts		
	Budget	Receipts
Balance from Previous Year	\$ 205.86	\$ 205.86
Water Rents	8,125.00	9,481.44
Labor and Supplies	250.00	42.87
Refund Account	50.00	48.00
Delinquent Water Rents	50.00	72.00
	\$8,680.86	\$9,850.17
<hr/>		
Transfer from Savings Account for Stand-by Chlorine Machine		1,416.00
	\$8,680.86	\$11,266.17
<hr/>		
Disbursements		
	Budget	Expenditures
Supervision	\$2,250.00	\$2,180.00
Clerical	1,500.00	1,442.00
Labor and Repair	1,000.00	203.48
Office Supplies	100.00	90.00
Supplies	500.00	233.00
Equipment	150.00	147.33
Refund Account		45.00
Miscellaneous	50.00	31.12
Filter Plant Operation:		
Repairs	175.00	384.55
Electricity	275.00	343.24
Heat	150.00	375.17
Chlorine	150.00	49.20
Fluoride	200.00	199.95
Well House Expense	500.00	203.20
Tax, Town of Chittenden		
Land Lease	8.00	8.00
One-half Truck Expense	300.00	226.27
General Insurance		211.33
	\$7,308.00	\$6,372.84
<hr/>		
Stand-by Chlorine Machine		1,416.00
Loan, Town of Proctor		500.00
		\$ 8,288.84
<hr/>		
Balance to July 1, 1972		2,977.33
		\$11,266.17

**SEWAGE DISPOSAL PLANT
PLANT AND SIX PUMPING STATIONS**
January 1, 1972 through June 30, 1972

	Budget Expenditures	
Supervision	\$ 2,250.00	\$ 2,180.00
Electricity	1,200.00	1,483.62
New Pumps	200.00	.....
Pump Repairs	1,000.00	192.07
Chlorine Gas	500.00	295.20
Telephone	35.00	33.32
Maintenance	600.00	510.78
Heat	230.00	.....
Insurance	250.00	601.68
Water	50.00	100.00
Chemicals	50.00	33.26
New Equipment	.....	.....
Miscellaneous	.....	.....
One-half Truck Expense	300.00	226.27
	<hr/>	<hr/>
	\$ 6,665.00	\$ 5,656.20

SELECTMEN'S REPORT

The Town Report which you will receive this year primarily concerns the period January 1, 1972 through June 30, 1972.

The financial report covers the Receipts, Disbursements and Budget for that period and you will note that no tax receipts are recorded. Although you will see a balance of accounts this is achieved by borrowing money and these loans will have to be paid in the next period when Tax Dollars are received.

As you know we have changed from a calendar year to a fiscal year and chose to make this change in one operation — have a six months budget and a twelve months budget, therefore this eighteen months of budget figures will end June 30, 1973.

In the rear of the report you will note we have presented the budget voted for the period July, 1972 through June 30, 1973 and we show the amounts of receipts and expenditures for the six month period July 1, 1972 through December 31, 1972. In these figures you will be able to examine the expenditures for six months and compare these amounts with the budgeted figures for twelve months.

The Town Report to be published after the Fiscal Year July 1, 1972 through June 30, 1973 ends will contain a detailed account from the Selectmen in regard to the changes and progress of the past year.

For many years the Town has been progressing forward at a slow but determine pace. The slowness of this pace has been governed by the desire to refrain from a large tax increase and the burden it would place on the townspeople. Because of this the Town's main effort has been one of maintenance and improvement rather than new construction.

At the time of this writing, the Town's employees are literally destroying a section of the park in a frantic attempt to find a broken water main. This water main is just one example of the problems we must prepare ourselves to face in the future.

We are rapidly reaching that time when new construction and not maintenance will be the only solutions.

To the Highway Department this will mean construction of roads and sidewalks to replace existing ones. In the Water and Sewer Department it will mean new water mains, storm drains and manholes, for maintenance will be impractical if not impossible. Our recreation facilities are presenting us with this problem right now.

In closing we wish to express our appreciation to all our Town employees for a job well done and the cooperation they have given us this past year.

The Selectmen meet the second and fourth Monday of each month at 7:30 p.m.

Please feel free to attend any or all meetings of the Board.

SELECTMEN, TOWN OF PROCTOR

PROCTOR HIGHWAY DEPARTMENT REPORT

Since most of our important construction work is done during the summer months, this six month report will be brief.

As we look upon the past winter season our attention is focused on the difficulty some drivers have in maneuvering around town. After studying the problem we can come up with three good reasons for this.

- 1: Improper Snow Tires
- 2: Using Summer Tires
- 3: Failure to drive according to road conditions.

To remedy the first two statements we should urge our "State Governing Body" to pass a law requiring adequate snow tires be installed on vehicles from November 1 to April 1. Unfortunately we have very little control over item three.

During the latter part of the winter season all brush was cut back to the "Highway Right of Way" on the Florence Road to ensure proper visibility and thus lessen the danger of accidents.

Work project completed during the fiscal year 1972-1973 were as follows. Pleasant St., Charles St., Eden Ave., Beaver Pond Rd., Pearl St. and portions of the Florence Rd. We shall discuss these projects further during our next report.

Work projects anticipated for the 1973-1974 fiscal year consist of Patch St., Field St., Garden St., Curtis St., and possibly Market St.

We would like to thank all of the Proctor Grade School, High School, and Townspeople for their excellent co-operation in "Operation Green Up".

WARREN A. McCULLOUGH
Road Comm.

AUDITORS' REPORT

We have verified the existence of stated cash balances, examined the accounts and records of Town Officers and the Treasurer of the Proctor Free Library, and to the best of our knowledge, the statements and reports of receipts and disbursements of January 1, 1972 through June 30, 1972 and July 1, 1972 through December 31, 1972 are correct.

JOHN C. HALEY	1973
JEROME BARTLETT	1974
SIDNEY H. JONES	1975

PROCTOR POLICE

Organization: John C. Ladabouche, William S. Asprey
Police Service Activities:

Complaints Investigated	38
Motor Vehicle Violations	166
Criminal Arrests	9
Motor Vehicle Accident Investigations	11
Dog Complaints Founded	6
Dogs Picked Up	2

Schools and Lectures Attended by Department Personnel:

Firearms Training, State Police Academy, Pittsford—Plea Bargaining Lecture, Montpelier—Three Inservice Training Sessions, State Police Academy, Pittsford—Six Lectures on Law Changes, States Attorney's Office, Rutland—LEAA Conference, Woodstock.

**VERMONT STATE DEPARTMENT OF HEALTH
ANNUAL TOWN REPORT, F.Y. 1971-1972**

PROCTOR SWIMMING POOL

The Summer of 1972 at the Pool had below average attendance. We will all recall the cold weather and frequent rains.

Lessons were scheduled Monday through Friday. There was a fantastic lesson enrollment of 183 students but a very discouraging completion record of only 67 students. Next summer we hope the weatherman will look more favorably upon the Pool with better weather so that all the children of Proctor will be able to become accomplished swimmers.

The water carnival was a huge success under the able direction of Paula Gallus, head lifeguard. Events were planned to include everyone. It was a beautiful warm sunny day and a pleasant time was had by all.

New safety equipment was purchased to make the Pool a safer place to swim.

Routine maintenance was conducted by the Pool Committee.

This summer it was necessary to tear down the first dock due to its unsafe condition. A new dock was designed and completely built by our talented local Highway Department. It is our desire to replace the second dock in 1973 as it is a safety hazard with the under beams and boards deteriorated.

It is almost impossible to thank individually here in this report, all the wonderful people who gave their time freely to make the Pool a beautiful, clean and safe recreation area for our residents and their houseguests. But we on the Pool Committee personally want to extend our thanks to all who contributed.

PROCTOR POOL COMMITTEE

This is a report to the residents of your town describing the health services which have been rendered during the state fiscal year July 1, 1971 through June 30, 1972. These services are carefully planned so that maximum benefit may be gained from each tax dollar. For instance, one clinic may serve many towns if the number of patients is small. On the other hand, when a service is needed in a town or city, we make every effort to provide it.

I invite you to discuss this report with your friends and health officer, and I would welcome any impressions which you care to forward to me.

The following is a list of some of the health services to the residents of Proctor.

Number of Well-child and School Medical Conferences, and Immunization Clinics held in this town	6
Attendance of town residents at above conference/clinics in this or nearby towns	61
Number of children aided under Child Health Programs (Child Development Clinic, Handicapped Children's Clinics, Pediatric Consultation and Diagnosis)	14
Attendance at dental health, brushing, and flossing classes, and dental inspections	374
People X-rayed for tuberculosis detection	25
People X-rayed for occupational diseases	142
People served by tumor diagnostic screening services	2
Attendance at diabetes clinics or physician office screening for diabetes	9
Attendance at glaucoma screening clinics	6
Attendance at amblyopia screening clinics (3-5-yr. olds)	49
Diphtheria, tetanus, Whooping cough immunizations	14
Polio Immunizations	39
Smallpox Immunizations	8
Red Measles (rubeola) Immunizations	7

Rubella (German Measles) Immunizations	3
Number of water samples from supplies serving the public	88
Blood specimens tested (pre-marital, pre-natal, and other)	50
Other laboratory specimens	69
Nutrition and dietary consultations, demonstrations, services	3
Inspections and consultations to hospitals, nursing homes, and homes for the aged	—
Sanitary inspections and consultations to licensed food and lodging establishments and to other public and private facilities	14
Public Health Nurse visits to individuals	76
Number served by above visits	46
Other consultations, program, and group service activities of Public Health Nurses to residents of this town, or held in this town for area residents	12

The Home Health Services program, in addition to providing for the survey of home health agencies as required by Medicare, works cooperatively with the Division of Public Health Nursing, works closely with the Vermont Assembly of Home Health Agencies and the Agency of Human Services in seeking the provision of certified home health care available to all the people of the State.

Respectfully submitted,

R. B. AIKEN, M.D., M.P.H.
Commissioner of Health

HEALTH OFFICER'S REPORT

Each year the number of childhood diseases becomes smaller. It is safe to say that the continued use of available vaccines will cut the number still further. On the record of past performances, Proctor, healthwise, should be a top rated choice to raise a family.

The appended report itemizes the services rendered through various agencies of the State Board of Health.

Last spring a goodly number of town people were affected by a "Flu" like virus. It is my opinion that regardless of the name given to the Virus, it's the same old "bug" that has been around for the past forty-three years.

Our water supply continues to be ample and clear. Chlorination and fluoridation make the water less potable, but the benefits derived are well worth the change in taste. Hurrah for our side!!!

Did you watch the various football games during the Christmas Holidays? If you did, I'm sure you noticed the prominence given to our Flag. At both the Orange and Rose Bowls, an American flag the size of a football field, formed by the cheering section, ended the half times festivities. Once again Old Glory had regained its spot in the heart of loyal Americans. The Flag is not just a piece of colored cloth displayed in parades and atop government buildings, but a symbol, and emblem that represents over 200 million Americans. When 105,000 fans at the Rose Bowl and 80,000 at the Orange Bowl roared their approval, my throat tightened and my heart raced, I swallowed a sob, I was proud to be one of the 200 million Americans.

Respectfully submitted,

HENRY J. FREGOSI, M.D.

RUTLAND AREA VISITING NURSE ASSOCIATION, INC.

132 State Street
Rutland, Vermont 05701

This is a report to your community describing the service rendered by the Rutland Area Visiting Nurse Association for the year 1972. Our primary service is bedside nursing in the home to the acute and chronically ill. We also give family health guidance, physical therapy, speech therapy, instruction in maternal and infant care during pregnancy and after the baby arrives. We also provide Home Health Aide Service.

Our Staff is comprised of Registered Nurses, Registered Physical Therapist, Certified Speech Therapists, Licensed Practical Nurses, and Home Health Aides.

We are certified under the Medicare Program, this would mean any of your residents who qualify under the conditions of the Medicare Program now have our service available to them.

Our books do not close until December 31, 1972, so to give you figures on visits, etc. it will have to be estimated.

Nursing Visits — 240

Evaluation Visits — 50

These are estimates based on actual monthly figures through October with estimates for November and December.

We are glad to be able to bring this needed service to you, but to continue a good health program we will need your continued support in 1973.

Respectfully submitted,
EVELYN MORGAN
Director

PROCTOR SCHOOL ACCOUNTS

January 1, 1972 through June 30, 1972

Receipts

Balance on hand, January 1, 1972 \$ 18,885.27

State of Vermont:

School Aid for 1973-1974	.....
Bond and Construction Aid	.....
School Lunch—High School	\$ 2,392.70
School Lunch—Grade School	2,542.79
Driver Education	940.20
Vocational Transportation	900.00
Title II	300.00
Title III	248.00

Tuition:

Rutland Town	14,905.75
Chittenden	12,528.29
State of Vermont	.....

Proctor School Lunch:

High School	6,403.59
Grade School	4,382.05

Books	19.69
Supplies	25.15
Activities—Resale Items	52.49
Projects—Resale Items	88.19
Miscellaneous	36.27
Rents	1,105.00
Taxes	.....

\$ 46,870.16

Refunds Account	\$ 1,350.94
Transfer—Proctor Fund (PFP)	5,822.56
Transfer—Davis Fund	724.50
Emergency Employment Act	3,696.29
Loans	250,000.00
	<hr/>
	\$261,594.29
	<hr/>
	\$327,349.72

Disbursements

School Directors' Orders	\$304,655.52
Emergency Employment Act.	3,936.00
Refunds Account	1,003.02
	<hr/>
Total School Director's Orders	\$309,594.54
Page 45	
Davis Fund	724.50
Proctor Funds, P.F.P.	5,822.56
	<hr/>
TOTAL DISBURSEMENTS	\$316,141.60
Balance to July, 1972	11,208.12
	<hr/>
	\$327,349.72

PROCTOR SCHOOL DISTRICT

RECEIPTS

	Jan. 1 - June 30, 1972	
	Estimated	Actual
Cash on hand, January 1, 1972	\$ 18,885.00	\$ 18,885.27
State of Vermont:		
State Aid	70,000.00	.....
School Lunch	4,478.00	4,935.49
Driver Education	1,194.00	940.20
Reimbursement Experimental and		
Demonstration Program	3,659.00	3,696.29
Incoming Tuition	27,433.00	27,434.04
School Lunch—Patrons	10,785.00	10,785.64
Rentals of Property	1,105.00	1,105.00
Miscellaneous	1,761.00	3,020.73
Local Taxes	165,428.00	.....
Tax Anticipation Loans	.....	250,000.00
	<hr/>	<hr/>
	\$304,728.00	\$320,802.66
Transfer, P.F.P. Funds		6,547.06
		<hr/>
		\$327,349.72

**PROCTOR SCHOOL DISTRICT
SCHOOL DIRECTORS' ORDERS
BUDGET—EXPENDITURES**

		Jan. 1 - June 30, 1972	
		Estimated	Actual
Administration:			
110g	Supervisory Union	\$ 4,892.00	\$ 4,891.65
130a-q	Board and Misc. Expense	774.00	791.96
		<u>\$ 5,666.00</u>	<u>\$ 5,683.61</u>
Instruction:			
211-216	Staff Salaries	\$210,970.00	\$212,544.31
220	Textbooks	157.00	160.84
230	Library and Audiovisual	657.00	585.10
240	Teaching Supplies	1,009.00	997.95
250a,b,c	Misc. Expense, Travel, Office	265.00	263.91
		<u>\$213,057.00</u>	<u>\$214,552.11</u>
Health Service:			
410a3	School Nurse Salary	1,060.00	1,160.00
420a	Supplies	84.00	84.31
		<u>\$ 1,144.00</u>	<u>\$ 1,244.31</u>
Pupil Transportation:			
520	Transportation Expense	\$ 7,785.00	\$ 8,534.25
Operation of Plant:			
610b	Custodial Salaries & Helpers	\$ 9,100.00	\$ 9,176.58
630	Fuel—Heat	6,791.00	6,894.58
640	Utilities	3,163.00	3,440.60
650	Supplies	1,138.00	1,178.26
		<u>\$20,192.00</u>	<u>\$20,690.02</u>
Maintenance of Plant			
720	Contracted Services	\$ 6,820.00	\$ 6,799.89
730	Equipment Replacement	420.00	420.14
740	Repair and Upkeep	128.00	125.70
		<u>\$ 7,368.00</u>	<u>\$ 7,345.73</u>

**PROCTOR SCHOOL DISTRICT
SCHOOL DIRECTORS' ORDERS
BUDGET—EXPENDITURES (Continued)**

		Jan. 1 - June 30, 1972	
		Estimated	Actual
Fixed Charges:			
810b	Social Security	\$10,764.00	\$11,120.92
820a, c	Property—Liability Insurance	2,717.00	2,758.44
820b	Medical—Hospital Insurance	6,066.00	7,057.40
840	Interest on Current Loans	3,350.00	3,285.10
		<u>\$22,897.00</u>	<u>\$24,221.86</u>
Student Body Activities:			
1020	Assemblies, Travel Expense	\$ 649.00	\$ 634.43
Capital Outlay:			
1220	Building Improvement	815.00	815.22
Debt Service:			
1310	Bond Retirement— Mobile Classroom	6,000.00	6,000.00
1320	Bond Interest— Mobile Classroom	551.00	698.77
		<u>\$ 6,551.00</u>	<u>\$ 6,698.77</u>
Outgoing Transfer Account:			
1410a	Tuition	\$ 1,554.00	\$ 1,553.97
Food Service Operation:			
910	Salaries	\$ 6,756.00	\$ 6,766.40
1720b	Food and Transportation	9,100.00	9,556.11
920	Equipment	8.00	.....
920	Miscellaneous	283.00	289.80
		<u>\$16,147.00</u>	<u>\$16,612.31</u>
Other Operation Accounts:			
1800	Misc. Refunds	903.00	1,007.95
		<u>903.00</u>	<u>1,007.95</u>
GRAND TOTAL		<u>\$304,728.00</u>	<u>\$309,594.54</u>

SCHOOL FUND
COMPARATIVE BALANCE SHEET
December 31, 1971 and June 30, 1972

Assets:

	1971 December 31,	1972 June 30,
Current Assets:		
Cash:		
In Bank	\$ 18,885.27	\$ 11,208.12
Receivables:		
Emergency Employment Act.	200.00	212.00
TOTAL ASSETS	<u>\$ 19,085.27</u>	<u>\$ 11,420.12</u>

Liabilities and Fund Equity:

Current Liabilities:

Payables:		
Loans		\$250,000.00
Outstanding Invoices	2,753.29	1,557.45
Total Current Liabilities	\$ 16,331.98	\$251,557.45
FUND EQUITY	<u>\$ 16,331.98</u>	<u>\$240,137.33</u>
TOTAL LIABILITIES & FUND EQUITY	<u>\$ 19,085.27</u>	<u>\$ 11,420.12</u>
Net Indebtedness June 30, 1972		\$240,137.33

SCHOOL TRUST FUNDS
SAVINGS ACCOUNTS—PROCTOR TRUST COMPANY

Redfield Proctor

Balance, December 31, 1971	\$39,244.33
Income Received—6/30/72	
School Trust Fund	\$ 5,301.18
Hospital Trust Fund	948.55
Interest	1,031.20
	<u>\$ 7,280.93</u>
	<u>\$46,525.26</u>
Transferred to School Account P.F.P.	\$ 4,000.00
Balance—June 30, 1972	<u>\$42,525.26</u>

Mary H. Proctor

Balance, December 31, 1971	\$33,018.36
Income Received—6/30/72	
School Trust Fund	\$ 4,142.69
Hospital Trust Fund	432.96
Interest	876.29
	<u>\$ 5,451.94</u>
	<u>\$38,470.30</u>
Transferred to School Account P.F.P.	\$ 1,822.56
Balance—June 30, 1972	<u>\$36,647.74</u>

George H. Davis

Balance—December 31, 1971	\$ 5,301.84
Income Received—6/30/72	
Interest	135.34
	<u>\$ 5,437.18</u>
Transferred to School Account P.F.P.	724.50
Balance—June 30, 1972	<u>\$ 4,712.68</u>

Mobile Class Room Surety Fund

Balance—December 31, 1971	\$ 1,669.70
Income Received—6/30/72	
Interest	267.44
	<u>\$ 1,937.14</u>
Balance—June 30, 1972	<u>\$ 1,937.14</u>

**SCHOOL BONDED DEBT
COMPARITIVE STATEMENT**

December 31, 1971 and June 30, 1972

	December 31, 1971	June 30, 1972
Amount to be provided for the Pay- ment of School Bonds, Notes and Interest:		
Principal	\$ 39,000.00	\$ 33,000.00
Interest	3,649.48	2,950.71
Total Amount to be Provided	\$ 42,649.48	\$ 35,950.71
Bonds and Interest Payable:		
High School Bonds—2.00%	\$305,000.00	\$305,000.00
Deduct Bond Redemption to Date	290,000.00	290,000.00
Total High School Bonds Payable	\$ 15,000.00	\$ 15,000.00
Maturing November 1, 1972		
Interest Payable to Maturity	63,100.00	63,100.00
Deduct Interest Paid to Date	62,800.00	62,950.00
Total Interest Payable	\$ 300.00	\$ 150.00
Total Notes and Interest Payable	15,300.00	15,150.00
Notes and Interest Payable:		
Mobile Classroom Notes—5.50%	\$ 30,000.00	\$ 30,000.00
Deduct Note Redemption to Date	6,000.00	12,000.00
Total Notes Payable Maturing		
\$6,000.00—1972-1975	\$ 24,000.00	\$ 18,000.00
Interest Payable to Maturity	\$ 4,889.48	\$ 4,889.48
Deduct Interest Paid to Date	1,540.00	2,088.77
Total Interest Payable	\$ 3,349.48	\$ 2,800.71
Total Notes and Interest Payable	27,349.48	20,800.71
Total High School Bonds, Note and Interest Payable	\$ 42,649.48	\$ 35,950.71

**PROCTOR FUND PROJECTS
JUNE—JULY—AUGUST 1972**

**TEACHERS WORKING DURING SUMMER 1972
AND THEIR CURRICULUM PROJECTS:**

Teacher	Project
John McShane	10th Grade English, Film Project
Leon Orvis	Social Studies Curriculum Project
James Wolyne	Social Studies Curriculum Project
Kristina Sampson	Social Studies Mini-Course
Roy Pilcher	Outdoor Adventure Education
Doborah Clark	Reading Program
John Stenpek Jr.	Mathematics Program
Marion Canapa	Reading Program
Kathleen Entinger	Listening Program
Beatrice McIntosh	Mathematics and Science
C. Hope Shannon	Mathematics and Science
Adriel Gates	Reading Program
Robert Ward	Mathematics and Reading
Susan Lennox	Reading Program
Malvina Westin	Music

REPORT OF THE PROCTOR BOARD OF SCHOOL DIRECTORS

This past year has seen many changes in our school board. March elections brought Mr. Dan Kearney and Mr. Richard Robertson to the board. Mr. Charles Rogers, who completed an unexpired term, was also elected as a school director. Then in July Mrs. Barbara Carrington resigned after eight years of service and the selectmen appointed Mrs. Gretchen Weidman to complete the term of office.

Our new board had its work ahead of it as the citizens rejected the proposed budget for July 1, 1972, through June 30, 1973. Immediately we went to work revising the budget. With the assistance of a budget committee ex officio in the persons of Mr. F. Ray Keyser, Mr. Louis Lertola, Mr. Nelson Buskey and Mr. Doug Stuart the board successfully presented a new budget at a June meeting.

Summer arrived and the board made two important decisions about the physical plants. The boiler was repaired at the high school and the grade school's pipe problem was finally resolved with the installation of a new system. The pipe situation at the elementary school was a definite safety hazard and could no longer be repaired satisfactorily.

This year also witnessed more visitors to our regular meetings. This practice is to be encouraged. Only by attending the meetings can people truly understand what has transpired and only through a frank exchange of ideas, not to the contrary withstanding, can the board serve to function for the community and work toward the betterment of education in Proctor.

A board must work, not only on present conditions, but must be ever mindful of future conditions. Five people cannot be responsible for the present and future educational complex in our town. Committees must be organized to study educational trends. Only by being prepared for the future will we be ready to provide the quality of education necessary for our children in a changing and demanding world. A citizen's duty does not end after he has voted for the school directors in March. Let us all recognize our responsibilities to the children of our town and let us serve them well.

Our deep appreciation is extended to Mr. Richard Zani, Mr. John Northrop, Miss Horan, Mr. Mitiguy, the faculty and the non-professional staff who devote many hours to our system in their efforts to provide a quality education.

Respectfully submitted, (Miss) MARY H. FREGOSI
DAN KEARNEY
RICHARD ROBERTSON
CHARLES M. ROGERS
(Mrs.) GRETCHEN WEIDMAN

PROCTOR REPORT OF THE SUPERINTENDENT OF SCHOOLS

I hereby submit my annual report as Superintendent of Schools to the taxpayers of Proctor.

American education in the early Seventies is a mixture of idealism and public necessity. The idealism, which has its roots in the founding days of the NATION, is best expressed as a firm belief in the right of all Americans to an equal opportunity for an education. The public necessity of education has long been recognized; a progressive healthy body politic requires an intelligent educated citizenry. An equal opportunity for all is an integral part of the great American Dream. Americans have always felt this to be true and, in large measure, they have supported the Dream with great effort and vast sums of money.

You, the taxpayers, are supporting that Dream and plus you are expressing the following values:

1. the belief that every Proctor child, regardless of national origin or the economic condition of his parents, should be given an equal opportunity in the public school system, to develop his talents to their fullest extent in order that he may have full access to the benefits of the American social, economic and political system.

2. the belief that by having good education, you contribute to the success of popular government and the reduction of poverty, crime and dependence upon programs of public welfare.

There was a time when a young person could drop out of school, get a job, and enjoy a reasonably secure future. Once we thought everyone could have a job if the economy flourished. We know now that education is the *only practical route* to employment.

The American Dream of each person developing fully, without restrictions and barriers, cannot be accomplished with schools that were designed yesterday. The gap between ideals and realities is a problem. The schools helped bridge this gap in the past. They cannot do it today with the same methods used.

Today economists, politicians, scientists, businessmen and educators realize that human resources are the nation's and the community's greatest asset. Failure to develop the full potential of any single person results in a loss to society.

Accountability for educational results is probably one of the most difficult areas from the standpoint of measurement. Yet, today, this idea is interesting to taxpayers and educators alike. The Proctor School Board of Directors with the help of taxpayers, students and educators will have gone through an evaluation as of March 1, 1973. The Phi Delta Kappa form of evaluation used in Proctor has been employed in California, extensively, and in other states as well. This evaluation should give the school system a direction, especially for future change. A good school system is one that is getting better.

Better schools and higher property values go hand in hand. This can be proven by pointing to a given school district in virtually any community.

Better schools maintain a high caliber of home owner. For the family that buys a home in a school district because of the school system has demonstrated — in a financial sense — its interest in having its children grow up and reach their maximum capabilities. Common sense tells us that this is precisely the kind of family most apt to take care of property, to be responsible members of the community and to be good neighbors.

Hopefully, relief for the homeowner taxpayer is within sight during this Legislative Session. The Miller Formula, the formula whereby towns receive state aid to education, may go through revisions or to be substituted by another plan. One major problem with the present formula is that the ownership of property is not correlated with either income or wealth, often having little relationship to the ability to pay taxes. This problem exists all over the state of Vermont.

We may hope that the legislators will meet the tax problem forthrightly and will institute equitable taxes for the schools. This will be an important step in keeping faith in the American Dream.

In closing this report, I wish to express my appreciation to the Proctor School Board of Directors, the staff members, the town officials and the citizens for their cooperation during the past year.

Respectfully submitted,
RICHARD F. ZANI

PROCTOR HIGH SCHOOL PRINCIPAL'S REPORT

We would like to welcome the following new colleagues to the staff of Proctor High School.

Teacher	Subject Area	Education
Mrs. Mary Ellen Bixby	English (Part-time)	B.A. Randolph Macon College M.A.T. Emery University
Mrs. Karen Burke	English	B.A. Russell Sage College
Mrs. Edward Godlewski	Science	B.S. Castleton State College
Mr. Stephen Hunter	Men's Physical Education	B.S. Castleton State College
Mrs. Gretchen Stannard	Art (Part-time)	B.S. Castleton State College
Miss Diane Tutherly	French	B. A. Middlebury College

We have instituted a new curriculum approach for students needing special help in Grades 7, 8, 9 and 10 in Math, Science, Language and Social Studies. This approach allows very small class instruction and one to one teacher pupil relationships. We are very pleased with the progress that students have made during the first half of this school year in this program. We intend to develop and expand this area to serve more students in the school year 1973-'74.

Faculty members working on PFP Summer Fellowships during the summer of 1972 were as follows:

Teacher	Project Area
John McShane	10th Grade English Film Project
Leon Orvis	Social Studies Curriculum Project
James Wolyne	Social Studies Curriculum Project
Kristina Sampson	Social Studies Mini-Course Project
Roy Pilcher	Outdoor Adventure Education

Statistics for the Class of 1972 indicate they have gone the following ways:

Four Year Colleges	—	13 Students
Two Year Colleges	—	1 Student
Prep School	—	1 Student
Technical Business School	—	2 Students
Employment	—	17 Students
Military	—	1 Student
Married	—	1 Student

We presently have fourteen students from Grades 11 and 12 attending on a half-time basis Rutland Vocational School. In the fall of 1974, when the new Vocational Center is opened we expect the numbers attending Rutland will double. We also are most pleased that at this time girls will be able to attend as well as boys. We are presently in the process of making curriculum adjustments to allow Proctor students who will attend new Vocational Programs at Rutland to take all prerequisite requirements during their 9th and 10th Grade years.

We are pleased that the Sterling School at Craftsbury Common, Vermont has given, during the past year, fourteen Proctor students the opportunity to attend their 21-Day Short Course Outdoor Education Program. Students that have attended have found this experience to be most rewarding and very stimulating.

The shift from a calendar year to a fiscal year July 1st to June 30th for budgeting purposes should allow us to budget more effectively and more carefully than we have been able to do in past years.

In closing this report I wish to express my appreciation to the Proctor School Directors, Superintendent and to all Staff Members at the High School for their fine work and cooperation during the past year.

Respectfully submitted,

ROGER A. MITIGUY
Principal
Proctor High School

PROCTOR
HIGH SCHOOL ACTIVITIES ACCOUNT
Year Ending December 31, 1972

Accounts	Balance as of Jan. 1, 1972	Receipts	Disburse- ments	Balance as of Dec. 31, 1972
Total Account	\$4,673.42	\$16,593.29	\$16,263.92	\$5,002.79
Athletic Account	661.15	4,365.95	4,006.25	1,020.85
Candy Account	.00	2,034.00	2,034.00	.00
Cheerleader Account	43.67	172.20	211.54	4.33
Class Ring Account	.00	813.10	813.10	.00
Class of 1978	.00	34.20	5.00	29.20
Class of 1977	21.70	83.17	51.45	53.42
Class of 1976	55.62	237.47	88.87	204.22
Class of 1975	239.33	240.56	142.92	336.97
Class of 1974	451.83	459.87	484.91	426.79
Class of 1973	461.49	386.02	225.17	622.34
Class of 1972	499.29	864.91	1,364.20	.00
Communications 12	.00	14.00	.00	14.00
Ecology Club	128.38	.00	.45	127.93
National Honor Society	26.70	46.00	30.88	41.82
Ice Cream Account	144.43	2,147.81	2,161.08	131.16
Library Account	30.96	17.40	35.90	12.46
Library Club	.10	.00	.00	.10
Music Account	125.51	87.01	103.98	108.54
Overhead Account	40.22	1,159.98	1,155.65	44.55
Proctorian	1,495.45	1,848.69	1,949.43	1,394.71
Student Council	75.03	1,215.29	1,129.62	160.70
Sutherland	172.56	231.84	135.70	268.70
5th & 6th Grade Tournament	.00	133.82	133.82	.00

NEW ENGLAND SOCCER TOURNAMENT

Special Account/Proctor Trust Company
Account No. 00104028-9

Balance as of December 31, 1971	\$ 737.15
Interest	34.23
Balance as of December 31, 1972	\$ 771.38

TROPHY CASE FUND

Special Account/Proctor Trust Company
Account No. 00103234-9

Class of 1967	\$ 50.00
Class of 1968	24.75
Class of 1969	76.16
Class of 1971	132.97
Interest	35.30
Withdrawal	-319.18
Balance as of December 31, 1972	\$ 00.00

BUZZELL GALLUS SOCCER AWARD

Special Account/Proctor Trust Company
Account No. 00104317-6

Money Received from Gifts and Contributions	\$ 680.33
Interest	29.36
Balance as of December 31, 1972	\$ 709.69

ROBERT J. MARTEL FUND

Special Account/Proctor Trust Company
Account No. 00100410-2

Balance as of December 31, 1971	\$2,055.45
Deposit	250.00
Withdrawal	-125.00
Interest	122.10
Balance as of December 31, 1972	\$2,302.55

GREGORY J. SOCINSKI MEMORIAL FUND

Special Account/Proctor Trust Company
Account No. 0011044159

Money received from Gifts and Contributions	\$1,010.00
Interest	36.67
Balance as of December 31, 1972	\$1,046.67

**THE PROCTOR ELEMENTARY SCHOOL'S
PRINCIPAL'S REPORT TO THE SUPERINTENDENT
AND THE PROCTOR SCHOOL BOARD**

Twenty years ago, September 5, 1952, the Proctor Elementary School opened in what was the former Proctor High School renovated to meet the needs of an elementary school.

Many changes have happened during these twenty years. Additions have been made to the building, enrollments have gone up and now down. There have been changes and additions in personnel, curriculum changes and many new innovations besides the Kindergarten, Remedial Reading and Learning Disabilities rooms.

The Proctor Elementary School opened this year on September 6, 1972 with an enrollment of 270. This is a smaller enrollment than recent years. Our incoming classes are not as large as those leaving for Junior High School.

We had a fine Pre-School Kindergarten Registration and Kindergarten Screening and Clinic. We greatly appreciate the cooperation given in these projects and have found them most helpful. We are hoping to do more of this kind of project this year. We feel that this will help the faltering child in his early childhood education.

We had a few changes in our faculty this year. Mr. Steve Hunter of Danville, a graduate of Castleton State College with graduate work at the University of Colorado, replaced Mr. James Nichols as Boys Physical Education Instructor. Mrs. Dorrit Stopek of New York replaced Mrs. Diane Kenyon as Art Teacher until Christmas. Miss Patricia Lopata of Poultney, a December 1972 graduate of Castleton State College, then became the Art Teacher.

This year Mrs. Robert Dombro became the District's Speech Therapist and spends one half day a week in our school. Mrs. Hilda Fish of Rutland Town replaced Mrs. Rose Pelchat as the Speech Aide, spending three half days a week in our school. Mrs. Shirley Bingham of Shrewsbury has charge of the Language Development Program. The results of this have been amazing. All children in the second grades, all first grade repeaters, all new children to the school and any child recommended by a teacher were screened. Children needing Speech were grouped and had classes three and sometimes four times a week.

A thirty hour Speech Workshop was given with the assistance of the V.A.C. under the direction of Mrs. Jean Ross. Ten of the Proctor Elementary School teachers took this course.

During the fall semester we had several students from the College of Saint Joseph The Provider and Castleton State College in the Early Involvement Program. We also had student teachers from Castleton. We will have student teachers from

Saint Joseph The Provider and Castleton State College during the winter and spring terms.

Many fifth and sixth grade students are taking instrumental lessons from Mr. Chester Jones, the high school music teacher.

A group of fifth and sixth graders are voluntarily forming a chorus under the direction of Mrs. Malvina Westin.

The sixth grades spent two days at Camp Betsey Cox in Pittsford again this year. This is a wonderful experience for the children. They enjoy it, have many new experiences and learn many new and unusual things.

Many new, different and interesting things are happening in our classrooms. Several of our teachers worked during the summer planning their work. We have a group playing recorders, a group playing ukeleles and many, many unusual files.

One may hear a teacher practicing on the piano as they come into the school building. Mrs. Westin gave piano lessons to teachers wishing to learn to play the piano to make music classes better. It has been most worthwhile.

We have continued our "Art and Crafts Program". We have had Stained Glass Window, Jewelry and Pottery Craftsmen so far this year.

The different classes have been on several field trips. The Learning Disabilities Class spent a day at the Shelburne Museum and another at Santa's Land.

The Parent Conferences were well attended in the fall and spring.

Groups of parents had meetings at the school with interesting programs of ways to help their children and a group of people interested in Early Childhood Education met to make plans for the future.

We thank the people of Proctor for all they have done to improve the education given their children in the Proctor Elementary School and we look forward to their continued support in the years to come.

In conclusion, I wish to express sincere appreciation to our School Lunch Personnel, Mrs. Carmen Curtis, Mrs. Margaret Burns, the cooks and to Mrs. Mary Bauer, our lunchroom supervisor, from the students and faculty.

The children, faculty and I wish also to thank Superintendent Richard F. Zani, the members of the School Board, our custodian, Mr. Donald Howe, our school secretary, Mrs. Elsie Haley, our Teacher's Aide, Mrs. Lucille Elder, our school nurse, Mrs. Patricia Loso, all the parents and friends of our children for the staunch interest, excellent support, fine cooperation, kindnesses, thoughtfulness and assistance so graciously given to us during the past year.

Respectfully submitted, MARION E. HORAN, Principal

TEACHING PERSONNEL

Name	College Degree	Credits beyond Bachelors			Years Teaching		Teaching Salary	Extra Curricular Compensation
		51	10	10	Proctor	In		
Abrahamson, Howard R.	B.A. (Univ. of Mass.) Ast. Principal Athletic Director Student Adviser Math Teacher						13,504.00	
Bixby, Mary Ellen	B.A. (Randolph Macon Womens College)							
Brolin, Otilia	M.A.T. (Emory Univ.)		7		1		1,355.00	1/7th time
Burke, Karen	B.S. (Castleton)	24	42		27		12,114.00	
Canapa, Marion F.	B.A. (Russell Sage)		3		1 1/2			
Champine, Norman G.	B.S. (Castleton)	20	23		12		11,994.00	
Clark, Deborah H.	B.S. (Castleton)	71	13		9		8,792.00	Sabbatical
Dalto, Pauline	B.A. (Glassboro State)		2		2		6,825.00	
	B.S. (U.V.M.)	16	12		8		10,936.00	343.00 (1)
Davis, Suzanne A.	B.A. (Conn. College)	10	6 1/2		3 1/2		8,725.00	
Dorr, Carolyn	B.S. (Framingham State)	21	10		5		10,370.00	275.00 (2) 343.00 (3)
Dunn, Briggs P.	B.S. (MacMurray College)	69	5		5		9,756.00	300.00 (4)
Dunstan, Barbara	M.A. (Western Ill. Univ.) B.S. (Davis & Elkins)		2		2		6,825.00	315.00 (5) 275.00 (6)

Name	College Degree	Credits beyond Bachelors	Years Teaching Experi- ence	In Proctor	Teaching Salary	Extra Curricular Compen- sation
Elder, Lucille	Teacher's Aide		3	3	2,880.00	
Entinger, Kathleen M.	B.S. (Nazareth College)		2	2	6,825.00	
Ezzo, Samuel.	B.S. (Castleton)	49	12	8	12,027.00	
Fogg, Ann R.	B.A. (Univ. of Mass.)					
	M.A. (Simmons College)	62	8	3	10,125.00	
Gates, Adriel S.	B.S. (Castleton)	18	22	21	11,999.00	
Godlewski, Edward D.	B.S. (Castleton)		1	1	6,440.00	
Griffith, Marilyn R.	B.S. (St. Joseph the Provider)		2	2	6,825.00	
8 Hansen, R. Bruce	B.A. (Montclair State) Certificate—General Motors Training Center Union, New Jersey License-Welder, Trenton State, New Jersey	25	14	5	12,601.00	7.00 Per Hr. (11)
	B.S. (U.V.M.)	30	22	5	14,014.00	
Hier, Lillian J.	M.ED. (U.S.B.)	28	42	37	15,595.00	
Horan, Marion E.	B.S. (Castleton)	22	2	1	6,825.00	275.00 (7)
Hunter, Stephen C.	B.S. (Castleton)					412.00 (8)
Jones, Chester R.	B.A. (Williams)					
	Mus. B. (Yale)	2	5	2	8,361.00	
Leach, Clovis E.	B.A. (Castleton)	43	3	3	8,450.00	
Lennox, Susan P.	B.S. (Russel Sage)	6	4	2	7,512.00	

Lopata, Patricia Y.	B.S. (Castleton)		1½	1½	1,921.00	50% time
McIntosh, Beatrice A.	B.S. (Castleton)	16	23	21	11,881.00	
McShane, John B., Jr.	B.A. (U.V.M.)	6	3	3	7,294.00	
Miller, Sybil S.	B.S.Ed. (MacDonald Coll.)		8	4	3,440.00	
Mitiguy, Roger A.	B.A. (Tufts Univ.) M.A. (Univ. of Hartford)	50	18	8	18,489.00	
Orvis, Leon G.	B.S. (Castleton) M.A. (St. Michaels)	30	8	5	9,765.00	481.00 (9) 270.00 (10)
Pilcher, Roy W.	B.Sc. (Cape Town) M.Div. (New York) U.E.D. (London)	158	15	8	14,040.00	7.00 Per Hr. (11)
61 Sampson, Kristina I.	B.A. (Cornell Coll.) M.S. (Simmons)	39	5	2	8,481.00	
Rogers, Priscilla	Amy M. Sacker School of Design Wheaton College		6	6	4,291.00	60% time
	B.S. (U.V.M.)	10	6	3	8,365.00	
Schoenbucher, Mary E.	B.S. (Castleton)	14	24	15	11,881.00	
Shannon, C. Hope	B.A. (Castleton)		1½	1½	1,514.00	3/7th time
Stannard, Gretchen M.	B.A. (U.V.M.)					
Stebbins, Ronald H.	M.Ed. (U.V.M.)	38	9	5	12,247.00	
Stempek, John J., Jr.	B.S. (Castleton)		2	2	6,825.00	
Stoddard, Nancy C.	B.S. (Gorham State)	16	9	8	9,542.00	
Stopek, Dorrit	B.S. (Univ. of N.H.)		1½	1½	2,437.23	
Tutherly, Diane F.	B.A. (Middlebury)	12	1	1	6,634.00	
Ward, Robert L.	B.S. (Castleton)	30	10	10	10,248.00	138.00 (12)

Name	College Degree	Years		Credits beyond Bachelors	Teaching Experience	In Proctor	Teaching Salary	Extra Curricular Compensation
		13½	12½					
Westin, Malvina M.	B.Ed. Potsdam, N.Y. State	17	12½	17	13½	3	5,658.00	50% time
Wolyneec, James F.	B.A. (Norwich) MAT. (U.V.M.)	30	5	30	5	3	8,857.00	756.00 (13)
(1) Yearbook Advisor	(5) Girls Varsity Basketball	(9) Varsity Soccer						
(2) Girls Softball	(6) Girls Field Hockey	(10) Jr. High Basketball						
(3) Cheerleader Coach	(7) Asst. Soccer Coach	(11) Driver Education						
(4) T.V. Coordinator	(8) J. V. Basketball	(12) Elementary Physical Fitness						
		(13) Varsity Basketball						

PERSONNEL OTHER THAN TEACHERS

Mr. Bernard Ratti	Custodian	\$2.57 Per Hr.
Mr. William Blaise	Custodian	\$2.25 Per Hr.
Mrs. Patricia Valloch	Secretary	\$5,915.00 Yr. Contract
Mrs. Betty Lanphere	Secretary	\$2.40 Per Hr.
Mr. Donald Howe	Custodian	\$2.80 Per Hr.
Thomas Harrison	School Boy Helper	\$1.60 Per Hr.
Mrs. Elsie Haley	Secretary	\$5,170.00 Yr. Contract
Mrs. Patricia Loso	School Nurse	\$50.00 Per Week
Mrs. Mary Bauer	School Lunch	\$2.02 Per Hr.
Mrs. Margaret Burns	School Lunch	\$2.68 Per Hr.
Mrs. Carmen Curtis	School Lunch	\$2.68 Per Hr.
Mrs. Ruth Sule	School Lunch	\$2.13 Per Hr.
Mrs. Ellen Olson	School Lunch	\$2.13 Per Hr.
Mrs. Roma Saceric	School Lunch	\$2.68 Per Hr.
Mrs. Lee Baccei	School Lunch	\$2.40 Per Hr.
Miss Jane Curtis	School Lunch	\$2.00 Per Hr.

**ENROLLMENT BY GRADES
THREE YEAR COMPARISONS**

													Horizontal Totals			
Elementary								Jr.-Sr. High School						1972-	1971-	1970-
Grades	K	1	2	3	4	5	6	7	8	9	11	12	1973	1972	1971	
1972-1973	34	40	35	33	34	39	44	47	46	60	48	56	47	563		
1971-1972	41	41	38	35	41	46	51	44	51	51	55	53	36	583		
1970-1971	—	40	33	37	47	47	50	54	42	51	52	39	47		539	
1972-1973								1971-1972						1972-1971		
Elementary	(K-6)						259	259						254		
Junior High	(7-8)						93	95						96		
Senior High	(9-12)						211	195						189		

COSTS PER PUPIL FIVE-YEAR AVERAGES

(Based Upon School Fiscal Years)

	1971-1972	1970-1971	1969-1970	1968-1969	1967-1968
Elementary	953.40	894.47	801.13	648.68	504.79
J.-Sr. High School	1,314.02	1,013.09	1,029.67	992.74	901.22

PROCTOR HIGH SCHOOL GRADUATES

Class of 1972

Paul Anthony Austin	Karen Lynn Fletcher	Gerald Martin May
Steven Paul Babcock	Linda Diane Frazier	Lyman Paul Morgan
Raymond Arthur Beyette	Francis Eugene Garrow	Pamela Jean Nemeth
Michael Robert Blackwood	Nelson Charles Gee	Leona Alma Parker
Douglas Howard Buegess	Ronald Robert Gee	Reginald Ryan
Kenneth James Carleton	John Henry Gill	Brenda Marie Scott
Mary Jane Chehy	James Hopkins Gray	Carol Anne Shostak
William Charles Corey	James Robert Greene	John Bruce Sivret
Linda Margaret Corey	Joanne Helen Haley	Jane McKee Stafford
Maureen Agnes Curtis	Edward Thomas Harrison	Ann Carver Thomas
Jeffrey William Dahlin	David Allen Kynoski	Stuart Jon Westin
Joann Marie Deatte	Mark Lennart Larson	Robert Lewis Wolford

RUTLAND CENTRAL SUPERVISORY UNION

BUDGET

1972 - 1973

Superintendent:	
Salary	\$19,850.00
Travel	1,200.00
Business Manager:	
Salary	11,605.00
Travel	1,200.00
Secretary, Salary	6,550.00
Office: Including Utilities	2,400.00
Secretary-Treasurer	250.00
Social Security	1,400.00
Telephone	1,125.00
Insurance and Bonds	150.00
Supplies	1,900.00
Equipment	
Miscellaneous	950.00
Contingency	250.00
	<hr/>
Balance 1971 - 1972	\$48,830.00
	350.78
	<hr/>
	\$48,479.22

BASIS FOR BUDGET SUPPORT

Number of full-time teachers and percentages
of the part-time teachers.

Proctor

$$39 - 40.206 \times \$48,479.22 = \$19,491.56 \div 4 = 4 @ 4,872.89$$

Rutland Town

$$23 - 23.711 \times \$48,479.22 = \$11,494.90 \div 4 = 1 @ 2,873.26$$

$$3 @ 2,873.88$$

West Rutland

$$35 - 36.083 \times \$48,479.22 = \$17,492.76 \div 4 = 4 @ 4,373.19$$

The Schedule of Quarterly Payments are as follows:

First payment due and payable	July 1, 1972
Second payment due and payable	October 1, 1972
Third payment due and payable	January 1, 1973
Fourth payment due and payable	April 1, 1973

PROCTOR TOWN DUMP

Hours

Saturday Only — 10 A.M. to 3 P.M.

The Proctor Dump will be closed on Holidays.

An attendant will be on duty during the hours in which the dump is open. Please follow his instructions, as to dumping areas, also, observing regulations and opening and closing hours.

RULES AND REGULATIONS

1. REFUSE must be put only in area designated by the attendant.
2. All papers to be in bags or boxes and securely tied.
3. Trees and brush will not be accepted.
4. Automobiles, sludge from cesspools, dead animals or waste from them is prohibited.
5. Except during regular hours NO ONE is permitted to enter the premises.

PER ORDER OF: PROCTOR SELECTMEN

NOTE: Please keep this notice in your homes for future reference.

* * * * *

NOTICE:

PROCTOR RESIDENTS ONLY:

Garbage Collection—East side of Town on Mondays

West side of Town on Wednesday
(within old Village limits)

WATER SERVICE RATES

Basic Water Rate \$15.00 per year

Bath Tub, 2 Toilets, 2 Lavatories, 1 Sink

Additional Facilities or Equipment:

Each—Toilet, Lavatory or Sink 15c per mo., \$1.50 per yr.

Bath Tub or Shower Stall 15c per mo., \$1.50 per yr.

Garbage Disposal 10c per mo., \$1.00 per yr.

Set Tub 15c per mo., \$1.50 per yr.

Portable Washer 15c per mo., \$1.50 per yr.

Set Tub and Portable Washer 20c per mo., \$2.00 per yr.

Automatic Clothes Washer 30c per mo., \$3.00 per yr.

Automatic Dish Washer 30c per mo., \$3.00 per yr.

Tapping New Connection \$15.00

We wish to remind all users of the Town Water and Sewer system that we shall continue the policy of the past regarding the maintenance of house services. The Town is not responsible for house services. It assumes responsibility for the water mains, the shut-offs at the main and the lead connecting pipe, but all services and maintenance from that point is the responsibility of the property owner, whether occurring in the road or on the owner's property.

The Town is not responsible for the freezing of any service lines even when an emergency demands that the water be shut off or because of the lack of water.

A similar policy is followed in connection with the Sewer System. The Town maintains the main sewer but the property owners must maintain the individual house service line to the main sewer line.

All new connections or repairs either at the water or sewer mains must be done under the supervision of the Water Superintendent and charges will be assessed for repairing road to its original condition.

Persons planning new homes and desiring water must make *application to the Selectmen for water connections.*

Property owners will be billed for tenant's water rents.

Water Rents are established on a *yearly basis* and are payable on a six month or twelve month basis, and are *payable on occupancy or nonoccupancy.*
Discontinuance of Water Services:

This procedure is subject to closing the water valve at the Main Line. A minimum charge of \$25.00 will be assessed for the suspension and resumption of water services.

A deposit will be required for new connections, repairs and road damages.

Signed,

THE SELECTMEN

ANNUAL REPORT OF THE PROCTOR FIRE DEPARTMENT

Roster for 1972

Nelson P. Buskey	—Chief
Stanley Zyza	—Assistant Chief
Raymond Olson	—Captain
Dino Baccei	—Captain
John Mazut	—Lieutenant
Charles Chehy	—Lieutenant and Clerk
George Babcock	Charles Moran
William Bauer	Chester Peterson
Raymond Beyette	Bernard Ratti
William Blaise	Ralph Santoro
Norman Bowman	Charles Skuba
Edward Carleton	Charles Swahn
Daniel Gallus	James Tanner
Ernest Goodrich	Raymond Tanner
John Illinski	Sandor Vida, Jr.
Herbert Johnson, Jr.	Maurice Wardwell
Paul LaPine	Ronald Wood
Arthur Loso	

The Department answered 14 calls for the year 1972 with 78% attending each call.

The Department met 12 times during the year for practices with the apparatus. Attendance was 100% for all meetings. Meetings are held on the second Monday of every month.

Respectfully submitted,

NELSON P. BUSKEY—Chief

CHARLES J. CHEHY—Lt. & Clerk

— IN CASE OF FIRE —

To ring in a box alarm—break glass, unlock box and pull lever way down, once only. Remain near box to direct apparatus. To report a fire by phone dial 459-3330.

1-3 V.M. Co. Shops	East Wall of Metal Shop
1-5 V.M. Co. Shop	West Wall of Finishing Shop Bet. Boxing Room & Monlt. Shop
2-1 Garden of Eden	Telephone Line Pole, Cor. Eden Ave. & Pleasant St.
2-2 Powers Hill	St. Light Pole, Cor. Gorham Bridge Road & Meadow St.
2-3 North Street	Street Light Pole, Corner North St. & Florence Road
2-4 North Street at C & P Crossing	Tel. Pole, North Side C & P Tracks opp. Carpenter Shop
4-1 West Street at Cain Street	Street Light Pole, Junction West & Cain
4-2 School & North Sts.	Street Light Pole, Junction of School St. & North
5-3 High Street	Telephone Line Pole, High St. at Junction of School St.
5-4 Village Square	North East corner of Store Bldg.
6-1 Hospital Hill	Pole on Hospital Property Facing Ormsbee Ave.
6-2 Patch Hill	East Street at the Junction of Williams Street
6-3 South Street	Street Light Pole Cor. South and Grove St.
1-1	Recall—Same as Daily Test Signal
3-3-3	For any out of town call

VITAL STATISTICS

BIRTHS

Date of Birth 1972	Name of Child	Name of Father	Name of Mother	Residence
Jan. 13	Peggy Ann Freeborn	Peter C. Freeborn	Carole E. Allard	Proctor, Vt.
Jan. 21	Jeffrey Elwell Sherwin	Robert C. Sherwin	Barbara J. Bushey	Proctor, Vt.
Jan. 26	Jennifer Lynn Clough	Wayne R. Clough	Nancy L. Mills	Proctor, Vt.
Feb. 9	James Henry Buzzell, Jr.	James H. Buzzell	Nora J. Cusie	Proctor, Vt.
Feb. 10	Jennifer Lynn Olson	Paul J. Olson	Bonita L. Briggs	Proctor, Vt.
Mar. 24	Michelle Ann Vida	Sandor Vida, Jr.	Marleena T. Burns	Proctor, Vt.
Mar. 26	Kieve Gust Stenroos	Gust J. Stenroos	Dianne R. Michel	Proctor, Vt.
April 3	Janice Rae Haradon	Robert L. Haradon	Elsie L. Piper	Proctor, Vt.
April 18	Christopher Solt	Lauren N. Solt	Stephanie A. Seidel	Proctor, Vt.
April 22	Joseph Michael Kehoe	Earl J. Kehoe	Gloria J. Coderre	Proctor, Vt.
April 29	Kelli Ann Oakman	Ronald W. Oakman	Ann Gladski	Proctor, Vt.
May 17	Harold W. Jackson, Jr.	Harold W. Jackson	Jean E. Lebo	Proctor, Vt.
May 27	Philip Skinner Bixby	John N. Bixby, Jr.	Mary E. Skinner	Proctor, Vt.
June 18	Aaron Michael Curtis	Robert F. Curtis	Carol A. Partridge	Proctor, Vt.
July 17	Regen O'Malley	Francis J. O'Malley	Anita J. Maier	Proctor, Vt.
July 26	Trevor Allan Currier	David F. Currier	Carol J. Crossman	Proctor, Vt.
Aug. 7	Craig Lee Pockett	Lawrence E. Pockett	Linda M. Moulton	Proctor, Vt.
Aug. 12	Kelly Lynn Frappier	Tilson E. Frappier	Beth E. Haugsrud	Proctor, Vt.
Sept. 2	Michael Bailey Cole	Philip B. Cole, Jr.	Donna M. Garrison	Proctor, Vt.
Nov. 9	Dwight Avery Niles	Delos O. Niles	Mary C. Carvey	Proctor, Vt.

MARRIAGES

Marriages registered in the Town of Proctor, Vermont for the year ending December 31, 1972.

Date of Marriage 1972	Name of Contracting Parties	Residence
Jan. 8	David C. Cenate Theresa E. Niles	Proctor, Vt. Proctor, Vt.
March 11	Harold E. Snow Barbara A. Kynoski	Rutland, Vt. Proctor, Vt.
April 6	Arthur J. Duchene Pauline M. Thibault	Proctor, Vt. Rutland, Vt.
April 8	David H. Murdock Carol M. Canapa	Proctor, Vt. Proctor, Vt.
May 5	James E. Gleason Mary A. Shand	Proctor, Vt. Proctor, Vt.
May 20	John R. Biczko Agnes I. Wenta	Rutland, Vt. Proctor, Vt.
May 27	Harry T. Morrison Claire L. Stevens	Proctor, Vt. Lyndonville, Vt.
June 1	Hollis E. Field, Jr. Margaret Aines	Proctor, Vt. Proctor, Vt.
June 3	Albert L. Curtis Gail A. Pelkey	Proctor, Vt. Newport, Vt.
June 24	James Smith Victoria A. Sienkiewicz	Cherry Hill, N. J. Proctor, Vt.
July 15	Brian T. Fitzgerald Michele M. Baker	Florence, Vt. Proctor, Vt.
Aug. 5	Ronald L. Henderson Pamela J. Nemeth	Newport, Vt. Proctor, Vt.
Aug. 19	James P. Ettori Constance A. Buzzell	Rutland, Vt. Proctor, Vt.
Aug. 26	Henry Wenta Vicki E. Moreau	Proctor, Vt. Rutland, Vt.
Sept. 2	George B. Smith Emily R. Hancsarik	Rutland, Vt. Proctor, Vt.

Date of Marriage 1972	Name of Contracting Parties	Residence
Sept. 6	Gary S. Wetmore Catherine L. Burney	Proctor, Vt. Proctor, Vt.
Sept. 16	Bruce R. Maynard Joyce L. Curtis	Rutland, Vt. Proctor, Vt.
Nov. 4	Stephen J. Biro Susan J. Rotella	Proctor, Vt. Rutland, Vt.
Nov. 10	Robert M. Gradziel Gail M. Wetmore	Proctor, Vt. Brandon, Vt.
Dec. 16	Patrick P. Arkinson Helen A. Korkischko	Brandon, Vt. Proctor, Vt.

DEATHS

Deaths registered in the Town of Proctor, Vermont for the year ending December 31, 1972.

Date of Death

1972		Name of Decedent	Residence	Age
Jan.	14	John H. Darling	Proctor, Vt.	56
Jan.	19	Floyd F. Friend	Proctor, Vt.	68
Jan.	22	Mary Sienkiewicz	Proctor, Vt.	88
Jan.	27	James P. Visi	Proctor, Vt.	53
Feb.	4	Henry J. Frappier	Rutland, Vt.	56
Feb.	11	Hulda E. Magnuson	Philadelphia, Pa.	79
Feb.	14	Gregory J. Socinski	Proctor, Vt.	13
Feb.	27	Clarence A. Monahan	Thomaston, Conn.	64
Mar.	1	Eloise M. Markham	Rutland, Vt.	78
Mar.	3	Frank Illinski	Proctor, Vt.	62
Mar.	12	Louis Gatti	Proctor, Vt.	85
Mar.	13	Josephine V. Listzwan	Proctor, Vt.	89
Mar.	14	Rita M. Treanor	Proctor, Vt.	52
Mar.	18	Harry A. Stroutsos	Proctor, Vt.	75
Mar.	19	Josephine M. Gladski	Proctor, Vt.	80
Mar.	23	Selenia M. Saceric	Troy, N. Y.	62
April	2	Stanley H. Dickinson	Middlebury, Vt.	77
May	27	Virginia L. Greene	Proctor, Vt.	22
June	8	Elvera E. Linder	Proctor, Vt.	73
June	15	Alice B. Smith	Proctor, Vt.	85
June	20	Marjorie E. Tanner	Proctor, Vt.	37
July	1	Eva M. Walette	Proctor, Vt.	84
July	16	Arthur Ferguson	Proctor, Vt.	85
July	22	Patricia Lebo	Proctor, Vt.	48
Aug.	1	John Brolin	Proctor, Vt.	92
Aug.	10	Carl Cecil Larson	Proctor, Vt.	64
Sept.	11	Wadyslawa Lisewski	Proctor, Vt.	84
Sept.	23	Anthony T. Baron	Proctor, Vt.	54
Oct.	3	Charles Luchachina	Proctor, Vt.	65
Oct.	24	Minnie R. Milligan	Proctor, Vt.	82
Oct.	25	Frank R. Dorn	New York, N. Y.	43
Oct.	26	William J. Valach	Rutland, Vt.	19
Oct.	26	Lyle M. Trombley	Proctor, Vt.	43
Oct.	30	Gerald F. Markham	Proctor, Vt.	68
Nov.	3	Louisa V. Anderson	Proctor, Vt.	75
Nov.	5	Paul J. Bresnehan	Proctor, Vt.	73
Nov.	10	Barton N. Reissig	Proctor, Vt.	69
Nov.	21	Anna Tatarynowicz	Proctor, Vt.	69
Dec.	1	Ethel Peterson	Proctor, Vt.	86
Dec.	27	Viola Atwood	Proctor, Vt.	76
Dec.	31	Hilda M. Tillberg	Proctor, Vt.	84

TOWN OF PROCTOR

and

TOWN SCHOOL DISTRICT

REPORT

JUNE 30, 1972 - DECEMBER 31, 1972

TOWN OF PROCTOR

June 30, 1972 - December 31, 1972

TOWN RECEIPTS AND BUDGET

	Budget	Receipts
	July-July	June 30, 1972
	1972-'73	Dec. 31, 1972
TAXES:		
Old Age Assistance	\$ 5,000.00	\$ 4,990.00
Town Tax General	59,825.83	113,740.45
Sewer Plant, Bond and Interest	19,335.00	9,665.00
Special Services	27,880.00	13,940.00
Library Tax	12,000.00	6,000.00
	<u>\$124,040.83</u>	<u>\$148,335.45</u>
Cash Balance		133.27
Taxes, Old	1,500.00	31.62
Interest Overdue Taxes	100.00	104.72
Beverage Licenses	262.50	
Dog Licenses	600.00	34.00
Bicycle Licenses	75.00	13.25
Office Fees	1,000.00	959.75
Office Fee, School Accounting	3,500.00	3,300.00
Town Forest, Right of Way	318.00	
Sale of Pine	400.00	
USD of Agr.		
Riverside Cemetery	150.00	135.00
Refunds		
Town Hall Rents	100.00	100.00
Vermont Marble Co., Fire Dept.		2,610.00
Minnie E. Proctor Fund, Pool	1,400.00	1,550.00
Special Sewer Assessment	43.00	156.60
Miscellaneous		
Refund Account		182.87
Zoning		10.00
State of Vermont, Railroad Tax		
State of Vermont, Litter Levy		769.04
	<u>\$ 9,423.50</u>	<u>\$ 10,090.12</u>

	Budget	Receipts
	July-July	June 30, 1972
	1972-'73	Dec. 31, 1972
Emergency Employment Act:		
Police		2,769.36
Sewage Plant Operator		3,324.96
Marriage License Fees, to State		21.00
Hunting & Fishing Fees, to State		573.50
Highway Receipts		10,622.04
Water and Sewer Account		9,723.58
Loans		80,000.00
State of Vermont, District Court Fines		430.00
Transfers:		
Equipment Fund, Tractor		1,233.83
Sewage Fund, Pump Equipment		
		<u>\$114,529.97</u>
	<u>\$133,464.33</u>	<u>\$272,955.54</u>

**TOWN DISBURSEMENTS
BUDGET AND DISBURSEMENTS**

	Budget July-July 1972-'73	Dis- bursements July 1, 1972 Dec. 31, 1972
Administration:		
Office Payroll	\$ 12,500.00	\$ 6,266.00
Selectmen	900.00	900.00
Constable	150.00	150.00
Town Agent	300.00	300.00
Listers	1,000.00	166.00
Auditors	450.00	450.00
	<hr/>	<hr/>
	\$ 15,300.00	\$ 8,232.00
 General Government:		
Office Expense	\$ 3,600.00	\$ 698.29
Officers' Bonds	175.00	14.00
Officers' Conference	150.00	.....
Election Expenses	1,000.00	942.55
Planning Commission	.....	.....
Bicycle Registration	70.00	.....
Dog Registration	25.00	.....
S.S. Contr. Portion	2,000.00	1,080.52
Refunds	.....	.....
Miscellaneous	100.00	.....
Interest on Loans	500.00	749.97
Advertising	.....	109.53
	<hr/>	<hr/>
	\$ 7,620.00	\$ 3,594.86
 General Services:		
Fire Department	\$ 5,000.00	\$ 6,879.50
Recreation	6,125.00	3,499.06
Civil Defense	100.00	50.80
Police, Payroll	6,500.00	3,094.00
Police Car	1,800.00	715.88
Police, Gen.	700.00	102.24
Health Officer	250.00	250.00
Vital Statistics	.....	.....
Insurance	1,200.00	229.66
H & H Insurance	2,000.00	1,292.65

TOWN DISBURSEMENT AND BUDGET (Continued)

	Budget July-July 1972-'73	Dis- bursements July 1, 1972 Dec. 31, 1972
Rutland County Humane	75.00	75.00
Regional Planning Comm.	600.00	674.00
Local Planning Comm.	500.00	71.33
Rutland Mental Health	500.00	.....
Visiting Nurse	500.00	500.00
Zoning	100.00	71.52
League of City and Towns	210.00	.....
Tree Planting	1,000.00	.....
Retirement Plan	.....	1,297.55
	<hr/>	<hr/>
	\$ 39,160.00	\$ 18,803.19
 Maintenance:		
Riverside Cemetery	\$ 1,500.00	\$ 393.25
Dump Payroll	1,500.00	702.00
Dump	6,000.00	5,325.75
Town Forest	100.00	59.89
Buildings	3,000.00	934.01
	<hr/>	<hr/>
	\$ 12,100.00	\$ 7,414.90
 Taxes and Assessments:		
Old Age Assistance	\$ 4,500.00	\$ 4,729.50
County Tax	2,500.00	3,036.04
Agr. Extension Service	730.00	732.00
	<hr/>	<hr/>
	\$ 7,730.00	\$ 8,497.54
Loan, 1971 Proctor Free Library	\$ 12,000.00	\$ 6,000.00
	<hr/>	<hr/>
	\$ 12,000.00	\$ 6,000.00
 TOTAL TOWN GENERAL	<hr/>	<hr/>
	\$ 81,910.00	\$52,542.49
 Debt Retirement:		
Sewage Disposal Bonds	\$ 15,000.00	\$ 15,000.00
Interest on Bonds	4,335.00	2,295.00
	<hr/>	<hr/>
	\$ 19,335.00	\$ 17,295.00

TOWN DISBURSEMENT AND BUDGET (Continued)

	Budget July-July 1972-'73	Dis- bursements July 1, 1972 Dec. 31, 1972
Special Services:		
Garbage Disposal	\$ 6,240.00	\$ 3,120.00
Street Lighting	6,000.00	2,995.38
Mosquito Spray	2,200.00	2,200.00
Sewer Plant Operation	13,440.00	5,447.03
	<hr/>	<hr/>
	\$ 27,880.00	\$ 13,762.41
 TOTAL TOWN	 \$129,125.00	 \$ 83,599.90

Non-Budgeted Accounts:

Loans	\$115,000.00
Highway Account	50,682.33
Water and Sewer Account	8,086.30
Hunting and Fishing Fees	573.50
Marriage License Fees	18.00
Refund Account	75.00
Contingency Account	302.26
Emergency Employment Act.	
Police	3,924.52
Water and Sewage Plant Operator	3,930.74
New Tractor	5,831.70
Sewer Plant, New Equipment	1,483.90
	<hr/>
	\$189,908.25

SEWAGE DISPOSAL PLANT Plant and Six Pumping Stations BUDGET AND DISBURSEMENTS

BUDGET

	July - July 1972-'73	Disbursements July 1, 1972 Dec. 31, 1972
Supervision	\$ 4,500.00	\$ 2,210.00
Electricity	2,400.00	1,018.78
New Pumps	400.00	.....
Pump Repairs	2,000.00	1,343.87
Chlorine Gas	1,000.00	357.75
Telephone	70.00	33.92
Maintenance	1,200.00	220.98
Heat	460.00	.....
Insurance	500.00	117.26
Water	100.00	.....
Chemicals	100.00	.....
Pollution Permit	.....	.....
New Equipment	.....	.....
Miscellaneous	70.00	.....
Truck Expense 1/2	600.00	144.47
	<hr/>	<hr/>
	\$13,400.00	\$ 5,447.03

**WATER AND SEWER ACCOUNT
RECEIPTS, BUDGET, DISBURSEMENTS**

RECEIPTS

	Budget	Receipts
	July-July	July 1, 1972
	1972-'73	Dec. 31, 1972
Balance from Previous Year	\$ 50.00	\$ 2,977.33
Water Rents	16,250.00	6,612.75
Labor and Supplies	500.00	15.00
Refund Account	100.00	50.00
Delinquent Water Rents	100.00	68.50
	<u>\$17,000.00</u>	<u>\$ 9,723.58</u>

DISBURSEMENTS

	Budget	Dis-
	July-July	July 1, 1972
	1972-'73	Dec. 31, 1972
Supervision	\$ 4,500.00	\$ 2,210.00
Clerical	3,000.00	1,482.00
Labor and Repair	2,000.00	159.90
Office Supplies	200.00	46.95
Supplies	1,000.00	623.83
Equipment	300.00	6.41
Refund Account	.....	.....
Miscellaneous	100.00	64.00
Filter Plant Operation		
Repairs	350.00	.....
Electricity	500.00	287.68
Heat	300.00	75.33
Chlorine	300.00	89.10
Fluoride	425.00	198.75
Well House, Operation	1,000.00	222.75
Well House, Bond-Interest	.....	.....
Tax, Town of Chittenden	2,000.00	2,115.36
Land Lease	8.00	.....
Truck Expense 1/2	600.00	144.48
General Insurance	350.00	45.20
Timber Sale Expense	.....	314.56
	<u>\$16,983.00</u>	<u>\$ 8,086.30</u>

**RECREATION ACCOUNT
RECEIPTS, BUDGET, DISBURSEMENTS**

RECEIPTS

	Budget	Dis-
	July-July	July 1, 1972
	1972-'73	Dec. 31, 1972
Pool, Minnie E. Proctor Fund	\$ 1,400.00	\$ 1,550.00
Town of Proctor	4,725.00	.....
	<u>\$ 6,125.00</u>	<u>\$ 1,550.00</u>

DISBURSEMENTS

	Budget	Dis-
	July-July	July 1, 1972
	1972-'73	Dec. 31, 1972
Swimming Pool:		
Payroll	\$ 2,200.00	\$ 2,318.00
Maintenance	300.00	321.05
Improvements	500.00	.....
Chlorine	200.00	.....
	<u>\$ 3,200.00</u>	<u>\$ 2,639.05</u>
Skating Rink:		
Payroll	\$ 700.00	\$ 150.00
Maintenance	100.00	117.50
Heat	100.00	33.35
Electricity	50.00	18.10
Improvements	100.00	.....
Insurance	70.00	44.10
	<u>\$ 1,120.00</u>	<u>\$ 363.05</u>
Ski Tow:		
Operation	\$ 550.00	\$ 27.10
Improvements	175.00	.....
Equipment	.....	.....
	<u>\$ 725.00</u>	<u>\$ 27.10</u>
Athletic Leagues, Insurance	\$ 300.00	\$ 191.33
Halloween Parties	280.00	278.53
Fireworks	400.00	.....
Miscellaneous	100.00	.....
	<u>\$ 6,125.00</u>	<u>\$ 3,499.06</u>

HIGHWAY ACCOUNT **RECEIPTS, BUDGET, DISBURSEMENTS**

	Budget July-July 1972-'73	Receipts July 1, 1972 Dec. 31, 1972
Labor and Trucking	\$ 3,700.00	\$ 1,872.15
Sale of Supplies	1,000.00	.....
Refunds	.....	.....
Sale of Scrap	.....	.....
Miscellaneous	.....	.....
Taxes	75,040.000	.....
State of Vermont:		
Surface Retreatment	4,000.00	3,865.90
Aid, Town Highways	4,600.00	4,144.49
Aid, New Construction	.....	.....
Aid, Winter Maintenance	860.00	739.50
	<u>\$ 89,200.00</u>	<u>\$ 10,622.04</u>

DISBURSEMENTS

	Budget July-July 1972-'73	
Payroll	\$ 32,000.00	\$ 15,800.87
Highway Improvement and New Construction	23,000.00	23,361.15
Resurfacing Materials	1,000.00	462.63
Salt	10,000.00	1,796.60
New Equipment	1,000.00	175.00
Equipment Expense	3,000.00	860.58
Garage Expense	1,000.00	531.41
Supplies, Gas and Oil	3,300.00	1,337.58
Tools and Repairs	1,500.00	1,101.10
Trees	2,500.00	.....
General Insurance	3,000.00	84.50
Health and Hospital Insurance	2,000.00	1,292.65
Social Security—Contr. Portion	2,000.00	780.04
Miscellaneous	200.00	126.17
Signs	200.00	222.05
Equipment Rental	.....	.....
Shade Tree Spray	500.00	500.00
Construction—Main Street (Deposited in Savings Account)	3,000.00	.....
Sidewalks	.....	2,250.00
	<u>\$ 89,200.00</u>	<u>\$ 50,682.33</u>

State of Vermont reserving amount of \$3,000.00 in State Highway Fund for Main Street Construction.

PROCTOR SCHOOL DISTRICT

Receipts

July 1, 1972 June 30, 1973 BUDGET	July 1, 1972 Dec. 31, 1972 6 Mos. Actual
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RECEIPTS:

Cash on Hand	\$ 11,208.12
State of Vermont:		
General State Aid	163,000.00	232,790.00
Bond Aid, 20%	3,060.00	3,090.00
School Lunch	10,000.00	922.05
Driver Education	3,000.00	.....
Vocational Transportation	900.00	.....
Reimbursement Experimental and Demonstration Program	500.00	212.00
Incoming Tuition	52,950.00	28,782.13
School Lunch—Patrons	18,500.00	6,663.93
Rentals of Property	2,220.00	1,110.00
Miscellaneous	800.00	1,323.58
Local Taxes	403,207.00	330,000.00
	<u>\$658,137.00</u>	<u>\$616,101.81</u>

**PROCTOR SCHOOL DISTRICT
SCHOOL DIRECTORS' ORDERS
BUDGET—EXPENDITURES (Continued)**

		July 1, 1972 June 30, 1973 BUDGET	July 1, 1972 Dec. 31, 1972 6 Mos. Actual
Administration:			
110a	Board Salaries	\$ 1,500.00	\$ 1,500.00
110c	Treasurer's Office	6,000.00	3,300.00
110g	Supervisory Union	20,000.00	9,745.78
110g	Title I Learning Disability	2,000.00	2,000.00
110k	Census Salary	60.00	57.00
130a-q	Board and Misc. Expense	1,600.00	561.30
		<u>\$ 31,160.00</u>	<u>\$ 17,164.08</u>
Instruction:			
110-216	Staff Salaries	\$415,500.00	\$206,701.96
220	Textbooks	5,084.00	3,831.49
230	Library and Audiovisual	4,500.00	2,354.08
240	Teaching Supplies	12,250.00	10,431.21
250a,b,c	Misc. Expense, Travel, Office	2,185.00	715.76
		<u>\$439,519.00</u>	<u>\$224,034.50</u>
Health Service:			
410a3	School Nurse Salary	\$ 2,100.00	\$ 800.00
420a	Supplies	100.00	66.59
		<u>\$ 2,200.00</u>	<u>\$ 866.59</u>
Pupil Transportation:			
520	Transportation Expense	\$13,540.00	\$ 6,060.00
Operation of Plant:			
610b	Custodial Salaries and Helpers	\$ 19,400.00	\$ 9,172.29
630	Fuel—Heat	10,500.00	1,301.68
640	Utilities	6,000.00	2,448.70
650	Supplies	4,000.00	2,129.11
		<u>\$ 39,900.00</u>	<u>\$ 15,051.78</u>
Maintenance of Plant:			
720	Contracted Services	\$ 11,650.00	\$ 13,532.45
730	Equipment Replacement	1,145.00	1,082.50
740	Repair and Upkeep	1,455.00	678.62
		<u>\$ 14,250.00</u>	<u>\$ 15,293.57</u>

**PROCTOR SCHOOL DISTRICT
SCHOOL DIRECTORS' ORDERS
BUDGET—EXPENDITURES**

		July 1, 1972 June 30, 1973 BUDGET	July 1, 1972 Dec. 31, 1972 6 Mos. Actual
Fixed Charges:			
810b	Social Security	\$ 21,000.00	\$ 7,713.46
820a,c	Property—		
	Liability Insurance	4,600.00	721.09
820b	Medical—Hospital	13,000.00	5,777.05
840	Interest on Current Loans	3,700.00	1,082.67
		<u>\$ 42,300.00</u>	<u>\$ 15,294.27</u>
Student Body Activities			
1020	Assemblies, Travel & Expense	\$ 3,700.00	\$ 1,258.70
Capital Outlay:			
1220	Building Improvement	\$ 8,000.00	\$ 7,812.15
Debt Service:			
1310	Bond Retirement—		
	High School	\$ 15,000.00	\$ 15,000.00
	Mobile Class	6,000.00	
1320	Bond Interest—		
	High School	150.00	150.00
	Mobile Class	968.00	499.08
		<u>\$ 22,118.00</u>	<u>\$ 15,649.08</u>
Outgoing Transfer Account:			
1410a	Tuition	\$ 9,150.00	\$ 5,305.00
Food Service Operation:			
910	Salaries	\$ 11,300.00	\$ 4,421.39
1720b	Food and Transportation	19,700.00	4,132.84
920	Equipment	500.00	15.98
920a	Miscellaneous	500.00	318.10
		<u>\$ 32,000.00</u>	<u>\$ 8,888.31</u>
Other Operation Accounts:			
1840b	Investment Property	\$ 300.00	\$ 19.45
	Refund Clearing		765.05
	Material for Resale		406.50
		<u>300.00</u>	<u>1,191.00</u>
	GRAND TOTAL	\$658,137.00	\$333,869.03

This figure includes \$6,575.00 which is 1/3 of \$19,725.00, the total cost of replacement of heating piping at Elementary School.

1/3 to be in 1973-1974 Budget
1/3 to be in 1974-1975 Budget

WARNING

The legal voters of the TOWN OF PROCTOR, VERMONT, are hereby warned to meet at the HIGH SCHOOL in the TOWN OF PROCTOR on Monday, the 5th day of March, A.D. 1973 at 7:30 P.M. to vote on the following matters, to wit:

1. To hear and act upon the reports of the Town Officers.
2. Shall the Town empower and authorize the Selectmen to appoint one or two Road Commissioners?
3. Shall the Town empower and authorize the Town Treasurer to collect its taxes in pursuant to Article II, Subchapter IV, Chapter 133 of Title 31, VSA?
4. Shall the Town collect its taxes on real and personal property in three or four installments for the period July 1, 1973 to June 30, 1974 and shall each installment bear interest at the rate of one-half of 1% per month from the due date thereof and penalty of 5% if not paid on time?
5. To transact any other business that may legally come before said meeting.

At the close of business, the meeting so started shall be recessed by the Moderator until Tuesday, the 6th day of March, 1973 at 10:00 A.M. at the HIGH SCHOOL in the Town of Proctor, to vote on the following matters, to wit:

1. To elect by ballot a Moderator, Town Clerk, Treasurer, Selectman, Lister, Auditor, First Constable, Second Constable, Collector of Taxes, First Grand Juror, Second Grand Juror, Town Agent and Cemetery Commissioner.

POLLS will be open at the recessed meeting from 10:00 A.M. to 7:00 P.M.

LOUIS D. LERTOLA
WILLIAM TARANOVICH
LENNART LARSON
Selectmen

WARNING

The legal voters of the TOWN SCHOOL DISTRICT of PROCTOR, VERMONT, are hereby warned to meet at the HIGH SCHOOL in the Town of Proctor, on Monday, the 5th day of March A.D. 1973 at 8:00 P.M. to vote on the following matters to wit:

1. To hear and act upon the reports of the Town School District.
2. Shall the Town collect its taxes on real and personal property in three or four installments for the period July 1, 1973 to June 30, 1974 and shall each installment bear interest at the rate of one-half of 1% per month from the due date thereof and penalty of 5% if not paid on time?
3. To transact any other business that may legally come before said meeting.

At the close of business, the meeting so started shall be recessed by the Moderator until Tuesday, the 6th day of March, 1973 at 10:00 A.M. at the HIGH SCHOOL in the Town of Proctor, to vote on the following matters, to wit:

1. To elect by ballot a moderator, one member of the Town School Board for a term of three years, and two members of the Town School Board for terms of one year each.

POLLS will be open at the recessed meeting from 10:00 A.M. to 7:00 P.M.

MARY H. FREGOSI
DAN KEARNEY
GRETCHEN WEIDMAN
CHARLES M. ROGERS
RICHARD ROBERTSON
School Directors

RESIDENT

Proctor, Vermont 05765